

WORK/FINANCIAL PLAN
Between
DODGE COUNTY
And
UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES (APHIS-WS)

Agenda Item # 17
Date 6-19-2019

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| COOPERATOR ADDRESS | Dodge County Board of Supervisors 435 N. Park, Courthouse Room 102 Fremont, NE 68025 |
| COOPERATIVE CONTACT | Dodge County Chairman Phone: 402-727-3911 |
| COOPERATIVE AGREEMENT NUMBER | 19-73-31-5288RA |
| WSB CODE | AP.RA.RX31.73.0400 |
| LOCATION | Dodge County, Nebraska |
| AGREEMENT PERIOD | July 1, 2019 to June 30, 2020 |
| | |

Pursuant to Cooperative Service Agreement No. 16-73-31-5288RA entered in between Dodge County (Cooperator) and the United States Department of Agriculture, Animal and Plant Health Inspection Service, Wildlife Services (APHIS-WS), this Work Plan defines the objectives, plan of action, resources and budget for the Wildlife Damage Management program to be conducted from *July 1, 2019 through June 30, 2020*.

I. OBJECTIVES/GOALS

The objective of the work to be performed by the Wildlife Specialist(s) assigned to the Cooperator is for the management of damage or damage threats caused by wild and feral mammals to agricultural interests, other private and public property and for the protection of human health and safety. The APHIS-WS employee(s) will be adequately equipped to manage wildlife to reduce or alleviate property damage.

II. PLAN OF ACTION

APHIS-WS will assign one Wildlife Specialist(s) that will respond to nuisance wildlife problems within Dodge County. APHIS-WS will provide a vehicle, supplies and equipment for the project. Cost-sharing; This agreement will support a cooperatively funded position cost-sharing with, but not limited to, Dodge County, other counties, cities, private individuals and Federal government.

APHIS-WS will conduct Wildlife Damage Management operations in and around Dodge County to minimize wildlife damage caused a variety of wildlife species. In cooperation with county, municipalities, and state agencies, WS will help reduce the probability of transmission of plague and rabies to human populations though collection of carnivore blood samples, and management of mammal populations that are vectors of rabies and plague. Direct efforts will be made to manage losses to agriculture, crops and livestock from damage and predation caused by wild and feral animals. Direct effort will be made for the protection of residential area from damage and predation by wild animals.

III. REPORTS

APHIS-WS will provide periodic reports of activities and accomplishments at the request of the Cooperator.

IV. STIPULATIONS AND RESTRICTIONS

- a. Operations will be conducted by APHIS-WS with input from Dodge County and shall be under the direct supervision of APHIS-WS listed below.
- b. Wildlife Damage Management: A Work Initiation Document for Wildlife Damage Management (WS Form 12A), a Work Initiation Document for Wildlife Damage Management-Multiple Resources Owners (WS form 12B) or a Work Initiation Document for Management of Wildlife Damage on Urban Properties (WS Form 12C) will be executed between APHIS-WS and the landowner, lessee, administrator before any APHIS-WS work is conducted.
- c. APHIS-WS will use only APHIS-WS employees and APHIS Volunteer Program participants. All APHIS-WS employees and APHIS volunteers have successfully met APHIS firearm safety standards.
- d. The program will be supervised by Jerry Feist, NE District Supervisor (308-252-2319) and monitored by Timothy Veenendaal, NE State Director (402-434-2342).

V. COST ESTIMATE FOR SERVICES

The cooperator will reimburse APHIS-WS for expenses incurred, not to exceed **\$13,194.97**. Such costs include; salary/benefits, pooled job costs and overhead. Any equipment and supplies purchased under the terms of this agreement will remain the property of APHIS-WS.

See Attachment

A Statement of Services will be sent to the Cooperator quarterly.

NOTE: In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

VI. AUTHORIZATION

Dodge County Board of Supervisors
435 N. Park, Courthouse Room 102
Fremont, NE 68025
Tax Identification Number: 47-0650650

Chairman

Date

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES
Tax Identification Number: 41-0696271

State Director, Nebraska

Date

Director, Western Region

Date

FINANCIAL PLAN

For the dispersement of funds from

Dodge County -

to

USDA APHIS Wildlife Services

for

Livestock, Aguculture, Human Health and Safety Protection.

from

7/1/2019

to

6/30/2020

| Cost Element | Full Cost | |
|----------------------------------|-----------|------------------|
| Personnel Compensation | \$ | 10,377.48 |
| Travel | \$ | - |
| Vehicles | \$ | - |
| Other Services | \$ | - |
| Supplies and Materials | \$ | - |
| Equipment | \$ | - |
| Subtotal (Direct Charges) | | |
| | \$ | 10,377.48 |
| Pooled Job Costs | 11.00% | \$ 1,141.52 |
| Indirect Costs | 16.15% | \$ 1,675.96 |
| Aviation Flat Rate Collection | | \$ - |
| Agreement Total | \$ | 13,194.97 |

The distribution of the budget from this Financial Plan may vary as necessary to accomplish the purpose of this agreement, but may not exceed: \$13,194.97