

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-COUNTY
 Statement of Publication

DODGE COUNTY, NEBRASKA

PUBLIC NOTICE is hereby given, in compliance with the provisions of Sections 13-501 to 13-517, R.R.S. 1943, that the governing body will meet on the 11th day of September, 2019, at 9:15 o'clock, A.M., at the Board Room, 3rd Floor, Dodge County Courthouse, 435 N. Park, Fremont, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the County Clerk.

Fred Mytty, Dodge County Clerk

FUNDS	ACTUAL	ACTUAL	ACTUAL	REQUIREMENTS		CASH ON	TOTAL
	EXPENSE	EXPENSE	EXPENSE	BUDGET	NECESSARY	HAND AND	PROPERTY
	2016-2017	2017-2018	2018-2019	2019-2020	CASH	ESTIMATED	TAX
					RESERVE	OTHER REVENUE	REQUIREMENT
GENERAL - ALL DEPARTMENTS	10,486,454.93	11,488,017.42	12,415,934.90	14,240,486.00	1,000,000	5,973,391	9,267,095
ROAD & BRIDGE FUND	3,446,496.52	3,021,168.56	3,577,925.35	4,000,433.00	0	4,000,433	0
HIGHWAY/BRIDGE BUYBACK PROGRAM	222,577.52	299,947.25	502,018.00	214,864.00	0	214,864	0
FLOOD CONTROL FUND	0.00	52,077.97	0.00	138,000.00	0	38,000	100,000
FIRST RESPONDERS COMMUNICATION BONDS			14,100.00	2,060,093.00	0	1,011,625	1,048,468
FIRST RESPONDERS COMMUNICATION FUND			57,347.20	9,086,000.00	0	9,086,000	0
R.O.D. EQUIPMENT & PRESERVATION FUND	24,886.55	33,170.69	36,631.30	24,279.00	0	24,279	0
RELIEF/INDIGENT	149,730.54	199,302.31	179,606.62	229,539.00	50,000	89,910	189,629
INSTITUTIONS	91,124.54	49,833.12	10,625.09	217,733.00	30,000	247,733	0
VETERANS' AID	3,406.23	13,408.78	12,775.71	16,500.00	1,000	17,500	0
FLOOD DISASTER RELIEF FUND 2019	0.00	0.00	3,339,576.88	4,000,000.00	0	4,000,000	0
INHERITANCE TAX	909,629.00	1,446,667.69	1,640,000.00	2,579,628.00	0	2,579,628	0
INTEREST FUND	0.00	0.00	1,600,000.00	406,266.00	0	406,266	0
HISTORICAL SOCIETY	95,217.79	94,594.99	91,300.00	95,000.00	1,000	1,334	94,666
CONSTRUCTION BONDS	0.00	0.00	0.00	71,011.00	0	71,011	0
VISITORS' PROMOTION	105,238.42	126,998.88	112,377.69	145,750.00	30,541	176,291	0
VISITORS' PROMOTION CAPITAL IMPROVEMENTS	111,745.41	151,898.50	187,444.72	312,406.00	0	312,406	0
BUILDING FUND	194,630.79	163,687.89	132,617.18	229,380.00	0	229,380	0
COUNTY DRUG & LAW ENFORCEMENT FUND	0.00	0.00	4,809.54	0.00	0	0	0
FEDERAL FORFEITURE FUND	0.00	0.00	25,373.99	15,490.00	0	15,490	0
E911 FUND	0.00	0.00	3,670.16	315.00	0	315	0
DURHAM FAMILY SHERIFF GRANT FUND	0.00	0.00	0.00	15,000.00	0	15,000	0
CAPITAL IMPROVEMENTS/ECONOMIC DEVELOPMENT FUND	192,500.51	497,701.00	4,866,279.37	1,545,089.00	0	1,145,089	400,000
ROAD CONSTRUCTION BONDS	0.00	0.00	0.00	385.00	0	385	0
TOTAL - ALL COUNTY FUNDS	16,033,638.75	17,638,475.05	28,810,413.70	39,643,647	1,112,541	29,656,330	11,099,858
					Bond Purposes	Non-Bond Purposes	Total
				Breakdown of Property Tax	\$ 1,128,114	\$ 9,971,744	\$ 11,099,858
				Unused Budget Authority created for next year			

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 11th day of September, 2019, at 9:20 o'clock, A.M., at the Board Room, Courthouse, Fremont, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018	2019	Change
Operating Budget	\$ 44,469,126	\$ 39,643,647	-11%
Property Tax Request	\$ 11,401,865	\$ 11,099,858	-3%
Valuation	\$ 4,198,959,964	\$ 4,346,582,828	4%
Tax Rate	0.271540	0.255370	-6%
Tax Rate if Prior Tax Request was at Current Valuation		0.262318	

Agenda Item # 16b
 Date 8-28-2019