

Agenda Item # 24c
Date 9/23/20

 **COPY**

DODGE COUNTY HIGHWAY DEPARTMENT

2020 - 2021

ROAD FUND BUDGET FORMS

NBCS FORM 1

ROAD – STREET – HIGHWAY BUDGET & EXPENDITURE
REPORT

Item No.	Item	Budget Fiscal Yr.	Actual Expended	Budge Next Yr.
103	Pers.Salaries	\$1,120,501.00	\$1,068,132.42	\$1,216,247.00
103.01	Admin.	88000.00	92764.99	97000.00
103.02	Engineering	3000.00	2175.48	3000.00
103.03	Maintenance	563125.00	542147.58	610747.00
103.04	Construction	353376.00	350197.26	392500.00
103.05	Clerical	83000.00	80847.11	83000.00
107	Unused Sick Leave	30000.00	0.00	30000.00
108	Insur.Premium	\$291,500.00	\$277,722.31	\$316,500.00
108.01	Workman'sComp	50000.00	46097.00	50000.00
108.02	Health & Accid.	240000.00	230239.96	265000.00
108.03	Dental	1500.00	1385.35	1500.00
108.04	Life	0.00	0.00	0.00
109	Retire.Contrib.	\$73,609.00	\$72,098.93	\$82,100.00
110	Soc.Security	\$83,423.00	\$76,670.26	\$93,100.00
113	Other Pers.Serv			
	Total Pers.Serv.	\$1,569,033.00	\$1,494,623.92	\$1,707,947.00
	Operating Expenses			
201	Postal Services	\$200.00	\$165.30	\$200.00
202	Telephone Serv.	\$8,000.00	\$7,450.13	\$8,000.00
204	Radio Repair	\$0.00	\$0.00	\$0.00
205	Utilities	\$49,700.00	\$42,230.38	\$52,500.00
205.01	Electricity	16000.00	15230.69	17000.00
205.02	Water	1700.00	1709.53	2000.00
205.03	Heating Fuel	22000.00	15173.09	22000.00
205.04	Sewer	9000.00	7817.79	9000.00
205.05	Garbage	1000.00	2299.28	2500.00
206	Insurance Prem.	\$30,000.00	\$29,984.00	\$35,000.00
206.01	General Liab.	30000.00	29984.00	35000.00
206.02	Phys.Damage			
207	Employee Bonds	\$0.00	\$0.00	\$0.00
211	Computer Expense	6000.00	8615.70	9000.00
212	Office Eq.Repair	\$1,500.00	\$1,303.45	\$1,500.00
213	Building Repair	\$7,500.00	\$5,436.87	\$7,500.00
214	Road Equip Rep	\$150,000.00	\$140,676.96	\$150,000.00
215	Road Equip Lab			
216	Other EquipRep.	\$4,500.00	\$3,912.86	\$4,500.00
217	Travel Expenses	\$2,300.00	\$1,024.87	\$2,300.00
217.01	Meals	300.00	0.00	300.00
217.02	Lodging	1500.00	940.19	1500.00
217.03	Transportation	500.00	84.68	500.00
218	Other Oper Exp.	\$18,000.00	\$11,990.00	\$18,000.00
218.01	Dues,Sub.,Reg.	1000.00	790.00	1000.00
218.02	Maint.Work by Oth	15000.00	10500.00	15000.00
218.03	Snow Removal	2000.00	700.00	2000.00
218.04	Nec.Cash Res.	0.00	0.00	0.00
222	Express & Freight	0.00	0.00	0.00
225	Consult. Fees	\$0.00	\$0.00	\$0.00
	Total Oper Costs	\$277,700.00	\$252,790.52	\$288,500.00
Name & Title: <i>Jessie Huppel</i> <i>Bridge County Hwy Supervisor</i>				

Supplies & Materials				
301	Supplies	\$ 86,600.00	\$ 74,728.90	\$ 87,100.00
301.01	Office	2000.00	1003.50	2000.00
301.02	Chemicals	3500.00	258.23	3000.00
301.03	Janitorial	16000.00	17326.09	18000.00
301.04	Technical	500.00	523.07	500.00
301.05	Medical	100.00	0.00	100.00
301.06	Shop Supplies	7500.00	6580.31	7500.00
301.07	Plumbing	500.00	0.00	500.00
301.08	Electrical	500.00	10.97	500.00
301.09	Shop Tools	2500.00	696.87	2000.00
301.10	Small Tools	1500.00	429.02	1000.00
301.11	Sand,Salt,De-Ice	52000.00	47900.84	52000.00
302	Materials	\$ 1,210,000.00	\$ 1,628,602.15	\$ 1,269,000.00
302.01	Asphaltic	25000.00	15695.09	26000.00
302.02	Gravel & Borrow	\$ 750,000.00	1095262.63	\$800,000.00
302.03	Grader Blades	10000.00	13578.62	14000.00
302.04	Snow Fence, etc.	2000.00	0.00	1000.00
302.05	Concrete	30000.00	18942.45	40000.00
302.06	Culvert	75000.00	125201.67	75000.00
302.07	Steel Products	75000.00	169579.00	75000.00
302.08	Lumber	5000.00	2710.68	5000.00
302.09	Equip, Fuel	180000.00	150849.28	175000.00
302.10	Equip Grease & oil	12000.00	13614.02	12000.00
302.11	Equip. Tire Rep.	40000.00	23168.71	40000.00
302.13	Erosion Control	6000.00	0.00	6000.00
303	Traffic Control	\$ 125,000.00	\$ 23,928.13	\$ 142,000.00
303.01	Signs	20000.00	11030.45	15000.00
303.02	Sign Posts	10000.00	12362.75	10000.00
303.03	Guard Rail & Posts	25000.00	0.00	10000.00
303.04	Guide Posts & Del.	3000.00	0.00	3000.00
303.05	Signals	0.00	0.00	0.00
303.06	Pavement Marking	57000.00	0.00	100000.00
303.08	Flares,Flags, Barr.	10000.00	534.53	4000.00
304	Misc. Supplies	\$ 16,000.00	\$ 8,698.67	\$ 12,000.00
304.01	Oxy,Acet. & Suppl	5000.00	4271.81	5000.00
304.02	Welding Rod	2000.00	600.39	1500.00
304.03	Safety Supplies	8000.00	3818.55	5000.00
304.04	Bridge Paint	1000.00	7.92	500.00
	Total Supplies	\$ 1,437,600.00	\$ 1,735,957.85	\$ 1,510,100.00
	Rental			
401	Rd.Equip.Rental	\$ 50,000.00	\$ 37,689.67	\$ 40,000.00
402	Office Equip Rent.			
404	Land Rental			
405	Building Rental			
	Capital Outlays			
501	Land	\$ -	\$ 0.00	\$ -
501.01	ROW	0.00	0.00	0.00
501.02	Easement	0.00	0.00	0.00
501.03	Land Purchase	0.00	0.00	0.00
502	Buildings	\$ -	\$ 0.00	\$ 0.00
503	Mach & Equip	\$ 250,000.00	\$ 236,238.14	\$ 727,000.00
503.01	Cars	0.00	0.00	0.00
503.02	Pickups	0.00	0.00	50000.00
503.03	Trucks	150000.00	157615.24	160000.00
503.04	Mower	0.00	0.00	80000.00
503.05	Dozer Tractors	40000.00	0.00	15000.00
503.06	Excavators	50000.00	49622.90	140000.00
503.07	Motor Graders	10000.00	0.00	250000.00
503.08	Snow Mov.Equip	0.00	29000.00	32000.00
503.09	Street Sweepers	0.00	0.00	0.00

**ROAD AND BRIDGE CONTRACTS REPORT
TO
THE BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

COUNTY Dodge FISCAL YEAR July 1 to June 30

	PROJECT NUMBER C-27(612)	PROJECT NUMBER C-27(627)	PROJECT NUMBER
512.01	Armor Coating		
512.02	Grading		
512.03	Storm Sewer		
512.04	Curb & Gutter		
512.05	Bituminous Surfacing		
512.06	Concrete Surfacing		
512.07	Structures, Pipes & Box Culverts	\$ 215,410.10	\$356,637.25
512.08	Sidewalk		
512.09	Traffic Service		
512.10	Street Services (County)		
512.11	Bridges		
PROJECT TOTAL	\$ 215,410.10	\$356,637.25	\$

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512.01	Armor Coating		
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512.07	Structures, Pipes & Box Culverts		
512.08	Sidewalk		
512.09	Traffic Service		
512.10	Street Services (County)		
512.11	Bridges		
PROJECT TOTAL	\$	\$	\$

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

CHAIRMAN, County Board

(See Instructions Reverse Side)

NBCS FORM 2

ROADS & STREETS FINANCIAL REPORT

ROADS & STREETS FINANCIAL REPORT
TO
BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS

~~MUNICIPALITY~~ / COUNTY / ~~STATE~~ Dodge County FISCAL YEAR ENDING June 30, 2020

		ESTIMATED FISCAL YEAR REVENUE ESTIMATES	ACTUAL FISCAL YEAR REVENUE	NEXT FISCAL YEAR REVENUE ESTIMATES	
BEGINNING CASH BALANCE		\$ 338,136.00	\$ 338,135.60	\$ 261,183.00	
LOCAL SOURCES (COUNTY & MUNICIPALITY)					
300.	Property Tax	0.00	54.38	0.00	
310.	Inheritance Tax	906,976.00	973,825.63	386,091.00	
315.02	Local Sales Tax				
316.01	Wheel Tax				
317.	Special Assessments				
318.	Occupation Tax				
353.	In Lieu of Taxes				
510.01	Interest on Investments	0.00	0.00	0.00	
520.01	Bond Proceeds				
520.02	Registered Warrants				
530.	Sale of Property & Materials	10,000.00	75,706.25	10,000.00	
590.	Transfers from Other Funds (Specify)	Zoning Transfer	32,000.00	34,000.00	34,000.00
		Insurance Reimbursements	0.00	7,146.36	0.00
		Weed Control Transfer	24,850.00	25,347.00	25,347.00
		Motor Vehicle Fees	130,000.00	95,426.20	95,000.00
		Visitors Promotion Grant	0.00	0.00	0.00
Miscellaneous Revenue (Specify)	Miscellaneous Prints	0.00	89.00	0.00	
	Township Sources (Specify)				
STATE SOURCES					
341.01	State Aid Bridge Funds				
341.02	Emergency State Aid				
344.01	Homestead Exemption Allocation	0.00	0.00	0.00	
344.02	Personal Property Tax Relief Allocation	0.00	0.00	0.00	
346.01	Motor Vehicle Pro Rate Allocation				
347.01	Highway/Street Allocation	2,547,971.00	2,679,274.72	2,261,456.00	
347.02	Road Incentive Payments	10,500.00	10,500.00	10,500.00	
347.03	Make Up Funds				
347.04	State Highway Urban Maintenance				
352.01	XXXXXX Buy Back Program *	214,864.00	214,864.35	214,864.00	
Other (Specify)	Carline Tax	0.00	0.00	0.00	
FEDERAL SOURCES					
330.20	Highway Safety Funds				
331.01	Revenue Sharing Funds (Roads & Streets)				
333.01	Federal Aid Secondary Funds				
334.01	Emergency Flood Relief			1,388,070.00	
335.01	Forest Reserve				
Other (Specify)					
TOTAL REVENUE ▶▶▶▶▶		*4,000,433.00	*4,239,505.14	*\$4,471,647.00	
EXPENDITURES FROM NBCS FORM 1e		*4,000,433.00	*3,978,322.34	* 4,471,647.00	
ENDING CASH BALANCE		* 0.00	* 261,182.80	* 0.00	

NBCS FORM 3

MATERIAL & SUPPLY INVENTORY REPORT

MATERIAL STOCK PILED

830	Feet of used sheet piling @ \$3.25/ft.	\$ 2,698.00
235	Sq.Feet of new sheet piling @ \$6.50/Sq.ft.	\$ 1,528.00
485	Feet of 10" "H" Piling @ \$.4750/lb. @ 42 lbs./ft.	\$ 9,676.00
0	Feet of used 10" "H" Piling @ \$.2375/lb. @ 42 lbs./ft.	\$ -
115	Feet of 8" "H" Piling @ \$.4750/lb. @ 36 lbs./ft.	\$ 1,967.00
270	Feet of used 8" "H" Piling @ \$.2375/lb. @ 36lbs./ft.	\$ 2,309.00
0	Spreaders @ \$10.00 each	\$ -
0	Sheets Tensiform @ \$36.25 each	\$ -
0	Sq.Ft. Steel Plate 1/2" @ 20.4 lbs./Sq.ft. @ \$.27/lb.	\$ -
0	Pl 1" x 3/8" x 11" bent @ \$1.00 each	\$ -
60	Feet Sheet Piling Corners @ \$6.50/ft.	\$ 390.00
60	Screed Chair Stands @ \$.75 each	\$ 45.00
0.5	Bale Tie Wires for Rebar @ \$10.00 each	\$ 5.00

USED BEAMS

0	Feet of 6" "I" Beams @ \$.25/lb. @ 12.5 lbs./ft.	\$ -
30	Feet of 7" "I" Beams @ \$.25/lb. @ 15.3 lbs./ft.	\$ 115.00
0	Feet of 8" "I" Beams @ \$.25/lb. @ 18.4 lbs./ft.	\$ -
0	Feet of 9" "I" Beams @ \$.25/lb. @ 22 lbs./ft.	\$ -
15	Feet of 10" "I" Beams @ \$.25/lb. @ 25.4 lbs./ft.	\$ 95.00
15	Feet of 12" "I" Beams @ \$.25/lb. @ 31.8 lbs./ft.	\$ 119.00
240	Feet of 18" "I" Beams @ \$.25/lb. @ 55 lbs./ft.	\$ 3,300.00
310	Feet of 24" "I" Beams @ \$.25/lb. @ 55 lbs./ft.	\$ 426.00
0	Feet of 15" x 5 1/2" Beams @ \$.25/lb. @ 40 lbs./ft.	\$ -
0	Feet of 7 1/2" x 18" Beams @ \$.25/lb. @ 50 lbs./ft.	\$ -
0	Feet of 3" x 5" Angle @ \$.25/lb. @ 6.6 lbs./ft.	\$ -
0	Feet of 3" x 6" Angle @ \$.25/lb. @ 7.9 lbs./ft.	\$ -

NEW BEAMS AND ANGLE

0	Feet of 6" "I" Beams @ \$.45/lb. @ 16 lbs./ft.	\$ -
270	Feet of 8" "I" Beams @ \$.45/lb. @ 23 lbs./ft.	\$ 2,795.00
0	Feet of 12" "I" Beams @ \$.45/lb. @ 35 lbs./ft.	\$ -
0	Feet of 18" "I" Beams @ \$.45/lb. @ 55 lbs./ft.	\$ -
0	Feet of 24" "I" Beams @ \$.45/lb. @ 55 lbs./ft.	\$ -
0	Feet of 33" "I" Beams @ \$.45/lb. @ 130 lbs./ft.	\$ -
0	Feet of 8" x 8" Angle @ \$.55/lb. @ 26.4 lbs./ft.	\$ -
0	Feet of 6" x 8" Angle @ \$.50/lb. @ 23 lbs./ft.	\$ -
120	Feet of 4" x 6" Angle @ \$.50/lb. @ 12.3 lbs./ft.	\$ 738.00
0	Feet of 4" x 8" Beams @ \$.45/lb. @ 18.4 lbs./ft.	\$ -

NEW CHANNEL AND REBAR

270	Feet 3"Channel @ \$.45/lb.@4.1 lbs./ft.	\$ 498.00
0	Feet of 5" Channel @ \$.45/lb. @ 6.7 lbs./ft.	\$ -
20	Feet of 6" Channel @ \$.45/lb. @ 8.2 lbs./ft.	\$ 74.00
0	Feet of 7" Channel @ \$.45/lb. @ 9.8 lbs./ft.	\$ -
150	Feet of 8" Channel @ \$.45/lb. @ 11.5 lbs/ft.	\$ 776.00
0	Feet of 10" Channel @ \$.48/lb. @ 15.3 lbs./ft.	\$ -
0	Feet of 12" Channel @ \$.50/lb. @ 20.7 lbs./ft.	\$ -
30	Feet of Rebar @ \$.44/lb. @ .668 lbs./ft.	\$ 9.00
0	Each of bent rebar @ \$20.00 each	\$ -
0	Each 1" x 20 Round Rod @ \$28.00 each	\$ -
0	Feet 15" Channel x 40' @ \$.55/lb. @ 33.9 lbs./ft.	\$ -
0	Feet 3/4" Rebar @ \$.44/lb @ .668lbs./ft.	\$ -

USED CHANNEL AND ANGLE IRON

150	Feet of 3" Channel @ \$.25/lb. @ 4.1 lbs./ft.	\$ 154.00
210	Feet of 5" Channel @ \$.25/lb. @ 6.7 lbs./ft.	\$ 352.00
300	Feet of 6" Channel @ \$.25/lb. @ 8.2 lbs./ft.	\$ 615.00
330	Feet of 8" Channel @ \$.25/lb. @ 11.5 lbs./ft.	\$ 949.00
0	Feet of 9" Channel @ \$.25/lb. @ 13.4 lbs./ft.	\$ -

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2020

0	Feet of 10" Channel @ \$.285/lb. @ 15.3 lbs./ft.	\$ -
0	Feet of 12" Channel @ \$.325/lb. @ 20.7 lbs./ft.	\$ -
36	Feet of 15" Channel @ \$.275/lb. @ 33.9 lbs./ft.	\$ 326.00
40	Feet of 18" Channel @ \$.275/lb. @ 42.7 lbs./ft.	\$ 470.00
0	Feet of 6" x 8" Angle @ \$.25/lb. @ 23 lbs./ft.	\$ -
GUARD RAIL ITEMS		
572	Feet of Double Beam Guard Rail @ \$5.00/Ft.	\$ 2,860.00
156	Feet of Triple Beam Guard Rail @ \$8.00/Ft.	\$ 1,248.00
3	Double Beam Guard Rail Flared Ends @ \$27.00 each	\$ 81.00
1	Triple Beam Guard Rail Ends @ \$88.00 each	\$ 88.00
0	Guard Rail Bolts @ \$2.00 each	\$ -
4	4 x 4 Angle Guard Rail Posts @ \$50.00 each	\$ 200.00
0	8" H Pile Guard Rail Posts @ \$101.00.00	\$ -
MOTOR GRADER BLADES		
0	Feet of 6" x 1/2" x 8' Blades @ \$8.30/ft.	\$ -
0	Feet of 6" x 1/2" x 6' Blades @ \$8.30/ft.	\$ -
12	Feet of 8" x 1/2" x 12' Wing Blades @ \$13.10/ft.	\$ 157.00
88	Feet of 8" x 5/8" x 8' Blades @ \$8.50/ft. 5/8" Hdw	\$ 748.00
36	Feet of 8" x 5/8" x 6' Blades @ \$8.50/ft. 5/8" Hdw	\$ 306.00
42	Feet of 8" x 3/4" x 6' Snow Plow @ \$10.36/ft.	\$ 435.00
44	Feet of 8" x 3/4" x 4' Carbide Blades @ \$116.15/ft.	\$ 5,111.00
712	Feet of 8" x 5/8" x 8' Blades @ \$11.41/ft. 3/4" Hdw.	\$ 8,124.00
360	Feet of 8" x 5/8" x 6' Blades @ \$11.41/ft. 3/4" Hdw.	\$ 4,108.00
CULVERT PIPE - NEW STEEL		
0	Feet of 12" Pipe @ \$8.19/ft.	\$ -
778	Feet of 18" Pipe @ \$12.24/ft.	\$ 9,523.00
594	Feet of 24" Pipe @ \$16.38/ft.	\$ 9,730.00
326	Feet of 30" Pipe @ \$24.89/ft.	\$ 8,114.00
646	Feet of 36" Pipe @ \$29.68/ft.	\$ 19,173.00
412	Feet of 42" Pipe @ \$48.24/ft.	\$ 19,875.00
300	Feet of 48" Pipe @ \$54.95/ft.	\$ 16,485.00
USED ROUND EQUIVALENT PIPE		
45	Feet of 18" Pipe @ \$6.49/ft.	\$ 292.00
10	Feet of 24" Pipe @ \$8.74/ft.	\$ 87.00
0	Feet of 30" Pipe @ \$12.99/ft.	\$ -
14	Feet of 36" Pipe @ \$15.48/ft.	\$ 217.00
0	Feet of 48" Pipe @ \$28.24/ft.	\$ -
44	Feet of 60" Pipe @ \$45.02/ft.	\$ 1,981.00
240	Feet of 72" Pipe @ \$54.56/ft.	\$ 13,094.00
CULVERT BANDS		
0	Each 12" Bands @ \$16.38 each	\$ -
9	Each 18" Bands @ \$24.48 each	\$ 220.00
8	Each 24" Bands @ \$32.76 each	\$ 262.00
10	Each 30" Bands @ \$49.78 each	\$ 498.00
13	Each 36" Bands @ \$59.36 each	\$ 772.00
11	Each 42" Bands @ \$96.48each	\$ 1,061.00
8	Each 48" Bands @ \$109.90 each	\$ 879.00
0	Each 54" Bands @ \$125.30 each	\$ -
1	Each 60" Bands @ \$176.32 each	\$ 176.00
0	Each 72" Bands @ \$210.50 each	\$ -
MISCELLANEOUS CULVERT ITEMS		
1	Each 48" Diaphragm @ \$691.90 each	\$ 692.00
1	Each 24" Flared End Sections @ \$121.00 each	\$ 121.00
1	Each 31" x 50" Flared End Sections @ \$574.40 each	\$ 574.00
4	Each 12" Flood Gates @ \$167.20 each	\$ 669.00
0	Each 18" Flood Gates @ \$248.60 each	\$ -

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2020

1	Each 22" x 13" Flood Gates @ \$275.00 each	\$ 275.00
2	Each 24" Flood Gates @ \$360.80 each	\$ 722.00
5	Each 30" Flood Gates @ \$471.90each	\$ 2,360.00
3	Each 36" Flood Gates @ \$657.80 each	\$ 1,973.00
2	Each 42" Flood Gates @ \$949.30 each	\$ 1,899.00
0	Each 48" Flood Gates @ 1266.10 each	\$ -
1	Each 24" Elbows @ \$244.60 each	\$ 245.00
2	Each 36" elbows @ \$410.30 each	\$ 821.00
230	Each Culvert Bolts @ \$.85 each	\$ 196.00

LUMBER ITEMS

690	Feet of 3 x 12 Treated Bridge Plank @ \$13.95/ft.	\$ 9,626.00
210	Feet of 3 x 12 Untreated Bridge Plank @ \$10.00/ft.	\$ 2,100.00
0	Bridge Clips @ \$3.00 each	\$ -
40	Feet 2 x 6 @ \$.40/ft.	\$ 20.00
0	Feet 4 x 12 Untreated Bridge Plank @ \$7.36/ft.	\$ -
0	Feet Used 3 x 12' @ \$3.10/ft.	\$ -
100	Feet 2 x 8 x 16' @ \$1.08/ft.	\$ 108.00
0	Feet 2 x 10 x 20' @ 1.30/ft.	\$ -
0	Feet 8 x 16 plank @ 3.00/ft.	\$ -

FUEL TANKS & FUEL

2	Each 500 Gallon Tanks @ \$700.00 each	\$ 1,400.00
2,450	Gallons Diesel Fuel @ \$2.00 per gallon	\$ 4,900.00
20	Gallons Kerosene @ \$7.00 per gallon	\$ 140.00
2	1000-Gallon Tanks with Pumps @ \$1300.00 each	\$ 2,600.00
4	Each 100 Gallon Tank @ \$500.00 each	\$ 2,000.00

OIL - GREASE - ETC.

355	Gallons Motor Oil @ \$20.49/Gallon	\$ 7,274.00
50	Gallons Trans. Oil @ \$35.00/Gallon	\$ 1,750.00
20	Gallons of 80-90 wt. Grease @ \$20.00/Gallon	\$ 400.00
23	Gallons Anti-Freeze @ \$20.00/Gallon	\$ 460.00
74	Tubes of Grease @ \$5.00/Tube	\$ 370.00
30	Gallons Windshield Washer @ \$3.00/Gallon	\$ 90.00
28	Gallons Cleaning Solvent @ \$29.00/Gallon	\$ 812.00
7	Cans Chain Saw Oil @ \$2.00 each	\$ 14.00
10	Cans Starting Fluid @ \$3.00 each	\$ 30.00
1	Qts. Brake Fluid @ \$3.00/Qt.	\$ 3.00
0	Gallons Bro-Cure @ \$15.00/Gallon	\$ -
4	Gallons Herbicide @ \$49.00/Gallon	\$ 196.00
21	Qt. Automatic Trans Fluid @ \$7.00 each	\$ 147.00
35	Cans Window Cleaner @ \$7.00 each	\$ 245.00
19	Cans W-40 @ \$8.50 each	\$ 162.00
13	Bottles Hand Cleaner @ \$5.00 each	\$ 65.00
2200	Gallons Calcium Chloride @ \$2.00/Gal.	\$ 4,400.00
80	Gallons DEF Diesel Exhaust Fluid @ \$23.92/Gal	\$ 1,914.00
3	Tubs Weed Away @ \$10.95/tub	\$ 33.00

BARRICADES - ROAD SIGNS - ACCESSORIES

76	Barricade Flashers @ \$35.00 each	\$ 2,660.00
48	Each Barricades @ \$100.00 each	\$ 4,800.00
32	Barricade Flasher Batteries @ \$8.00 each	\$ 256.00
44	Class 3 Barricades @ \$300.00 each	\$ 13,200.00
1,300	Steel Fence Posts @ \$7.00 each	\$ 10,400.00
290	Rolls Snow Fence @ \$50.00 each	\$ 14,500.00
28	Stop Signs @ \$35.00 each	\$ 980.00
225	30" Diamond Road Signs @ \$44.00 each	\$ 9,900.00
10	36" Railroad road Signs @ \$65.00 each	\$ 650.00
10	School Signs @ \$35.30 each	\$ 353.00
0	24"x18" Traffic Does not Stop @ \$36.50 each	\$ -
0	36"x36" Diamond Road Signs @ \$62.50 each	\$ -

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2020

1	24"x24" No Trespassing Dodge County @ \$30.36 each	\$ 31.00
18	24"x30" Weight Limit _____Tons @ \$36.00 each	\$ 648.00
0	24"x30" Weight Limit 5 Tons @ \$59.75 each	\$ -
0	30"x36" Weight Limit - 3 Trucks @ \$62.50 each	\$ -
4	Stop Ahead Symbols @ \$49.00 each	\$ 196.00
60	24"x48" Single & Double Arrow Road Signs @ \$55.15 each	\$ 3,309.00
67	Speed Limit & Weight Limit Signs @ \$36.25 each	\$ 2,429.00
0	No Parking Road Signs @ \$19.50 each	\$ -
30	Chevrons @ \$26.50 each	\$ 795.00
25	18" x 18" Speed Advisory Signs @ \$18.75 each	\$ 469.00
0	Bridge Warning Signs @ \$26.00 each	\$ -
20	Amber Reflectors @ \$1.30 each	\$ 26.00
66	Clear Reflectors @ \$1.30 each	\$ 86.00
210	Wood Lath Flags @ \$1.00 each	\$ 210.00
50	6-Foot Delineator Posts @ \$4.25 each	\$ 213.00
200	Feet Wire @ \$.10/ft.	\$ 20.00
85	9" x 12" Green Blank Signs @ \$16.00 each	\$ 1,360.00
10	9" x 18" Green Blank Signs @ \$23.00 each	\$ 230.00
20	9" x 24" Green Blank Signs @ \$24.50 each	\$ 490.00
20	9" x 30" Green Blank Signs @ \$26.00 each	\$ 520.00
20	9" x 36" Green Blank Signs @ \$29.00 each	\$ 580.00
0	6" x 12" Green Blank Signs @ \$6.54 each	\$ -
0	6" x 18" Green Blank Signs @ \$5.75 each	\$ -
0	6" x 24" Green Blank Signs @ \$10.00 each	\$ -
0	6" x 30" Green Blank Signs @ \$12.00 each	\$ -
0	6" x 32" Green Blank Signs @ \$14.00 each	\$ -
0	6" x 48" Green Blank Signs @ \$16.00 each	\$ -
0	36" Bridge Out Signs @ \$44.00 each	\$ -
11	Sign Stands @ \$145.00 each	\$ 1,595.00
375	Square Sign Posts @ \$21.85 each	\$ 8,194.00
225	Square Base Posts @ \$14.72 each	\$ 3,312.00
18	36" Roll-up Work Signs @ \$130.00 each	\$ 2,340.00
16	Rubber Base Sign Stands @ \$90.00 each	\$ 1,440.00

SHOP SUPPLIES & EQUIPMENT

0	Gallons Bridge `Paint @ \$42.00/Gallon	\$ -
0	Gallons Striping Paint @ \$14.96/Gallon	\$ -
6	Gallons Paint Thinner @ \$20.79/Gallon	\$ 125.00
5	Gallons Regular Paint @ \$24.00/Gallon	\$ 120.00
230	Pounds Bolts @ \$.75/lb.	\$ 173.00
25	Pounds Nails @ \$.50/lb.	\$ 13.00
300	Yards Sand Salt Mix @ \$40.31/Yd.	\$ 12,093.00
1200	Pounds Grass Seed @ \$3.45/lb.	\$ 4,140.00
100	Tons 3/4" Crushed Rock @ \$21.35/Ton	\$ 2,135.00
19	Truck Oil Filters @ \$22.00 each	\$ 418.00
31	Machinery Oil Filters @ \$55.00 each	\$ 1,705.00
19	Machinery Air Filters @ \$50.00 each	\$ 950.00
29	Fuel Filters @ \$30.00 each	\$ 870.00
1	14.00 x 24 Spare Tires @ \$400.00 each	\$ 400.00
0	14.00 x 20 Crane Tire @ \$900.00 each	\$ -
2	18R x 19.5 Spare Backhoe Tire @ \$900.00	\$ 1,800.00
1	20.5 x 25R Spare Tires @ \$700.00 each	\$ 700.00
0	10R x 22.5 Spare Tires @ \$80.00 each	\$ -
2	23.5 x 25 Used Scraper Tires @ \$1900.00 each	\$ 3,800.00
1	12R x 22.5 New Radial Spare Tires @ \$200.00 each	\$ 200.00
4	Mudflaps @ \$20.00 each	\$ 80.00
1	Electric Sprayer @ \$40.00 each	\$ 40.00
1	Air Paint Sprayers @\$150.00 each	\$ 150.00
7	Space Heaters @ \$400.00 each	\$ 2,800.00
3	Gas Cans @ \$20.00 each	\$ 60.00
4	Air Compressors @ \$600.00 each	\$ 2,400.00
4	Power Hand Saws @ \$125.00 each	\$ 500.00

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40	Feet Exhaust Hose @ \$3.00/ft.	\$ 120.00
7	Chain Saws @ \$400.00 each	\$ 2,800.00
2	Stihl Cutoff Saw @ \$350.00 each	\$ 700.00
1	Chain Saw Sharpener @ \$200.00 each	\$ 200.00
7	Cutting Torches @ \$400.00 each	\$ 2,800.00
3	Chain Hoists @ \$200.00 each	\$ 600.00
5	Come-Along Type Hoists @ \$50.00 each	\$ 250.00
7	Power Drills @ \$100.00 each	\$ 700.00
27	Drill Taps @ \$3.00 each	\$ 81.00
1	Hand Held Concrete Vibrator @ \$450.00 each	\$ 450.00
4	Concrete Trowels @ \$10.00 each	\$ 40.00
1	Bull Float & Handles @ \$200.00 each	\$ 200.00
1	Safety Harness @ \$105.00 each	\$ 105.00
1	12' Vibrating Screed @ \$400.00 each	\$ 400.00
6	18 Volt DeWalt Cordless drills w/batteries @ \$300.00	\$ 1,800.00
3	18 Volt DeWalt Cordless Impact w/batteries @ \$300.00	\$ 900.00
2	18 Volt DeWalt Cordless Reciprocating Saw @ \$225.00 each	\$ 450.00
3	18 Volt DeWalt Cordless Circular Saw @ \$225.00 each	\$ 675.00
3	Concrete Rakes @ \$25.00 each	\$ 75.00
2	Air Cut-off Tool @ \$40.00 each	\$ 80.00
3	Air Die Grinder @ \$40.00 each	\$ 120.00
120	Drill Bits @ \$3.00 each	\$ 360.00
34	Wood Drill Bits @ \$2.00 each	\$ 68.00
7	Wire Brushes @ \$5.00 each	\$ 35.00
33	E-Z Outs @ \$5.00 each	\$ 165.00
9	Safety Goggles @ \$8.00 each	\$ 72.00
3	Emory Wheels and Stands @ \$200.00 each	\$ 600.00
5	Shop Vacuums @ \$200.00 each	\$ 1,000.00
2	Air Chisel @ \$70.00 each	\$ 140.00
2	1" Drive Ratchet @ \$300.00 each	\$ 600.00
0	Gas Paint Sprayer @ \$25.00 each	\$ -
5	3/4" Drive Ratchets @ \$160.00 each	\$ 800.00
15	1/2" Drive Ratchets @ \$85.00 each	\$ 1,275.00
13	3/8" Drive Ratchets @ \$60.00 each	\$ 780.00
6	1/4" Drive Ratchets @ \$40.00 each	\$ 240.00
2	1" Drive Extensions @ \$150.00 each	\$ 300.00
2	3/8" Air Ratchets @ \$40.00 each	\$ 80.00
13	3/4" Drive Extensions @ \$30.00 each	\$ 390.00
22	1/2" Drive Extensions @ \$20.00 each	\$ 440.00
24	3/8" Drive Extensions @ \$10.00 each	\$ 240.00
11	1/4" Drive Extensions @ \$4.00 each	\$ 44.00
2	1" Drive Breaker Bar @ \$50.00 each	\$ 100.00
7	3/4" Drive Breaker Bars @ \$40.00 each	\$ 280.00
8	1/2" Drive Breaker Bars @ \$30.00 each	\$ 240.00
4	3/8" Drive Breaker Bars @ \$20.00 each	\$ 80.00
2	1/4" Drive Breaker Bars @ \$10.00 each	\$ 20.00
2	3/4" Impact Wrenches @ \$300.00 each	\$ 600.00
1	3/8" Impact Wrenches @ \$175.00 each	\$ 175.00
1	1/2" Torque Wrenches @ \$100.00 each	\$ 100.00
4	1/2" Impact Wrenches @ \$200.00 each	\$ 800.00
1	3/8" Torque Wrenches @ \$65.00 each	\$ 65.00
1	3/4" Torque Wrenches @ \$400.00 each	\$ 400.00
179	Allen Wrenches @ \$1.00 each	\$ 179.00
4	16 1/2" Drill Press @ \$400.00 each	\$ 1,600.00
1	Bearing & Gear Pulling Sets @ \$400.00 each	\$ 400.00
4	Vices @ \$400.00 each	\$ 1,600.00
5	Welding Helmets @ \$35.00 each	\$ 175.00
4	Battery Chargers @ \$200.00 each	\$ 800.00
5	Transmission Grease Guns @ \$20.00 each	\$ 100.00
4	Barrel Pumps @ \$25.00 each	\$ 100.00
7	Grease Guns @ \$200.00 each	\$ 1,400.00
25	Fire Extinguishers @ \$80.00 each	\$ 2,000.00

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1	Air Sanders @ \$40.00 each	\$ 40.00
1	Drill Bit Sharpener @ \$120.00 each	\$ 120.00
18	Oil Measuring Cans @ \$25.00 each	\$ 450.00
3	Electric Soldering Irons @ \$15.00 each	\$ 45.00
3	Gas Torches @ \$40.00 each	\$ 120.00
15	Funnels @ \$4.00 each	\$ 60.00
19	Long Handled Shovels @ \$35.00 each	\$ 665.00
4	Post Hole Diggers @ \$50.00 each	\$ 200.00
10	Tile Spades @ \$30.00 each	\$ 300.00
7	Steel Post Drivers @ \$40.00 each	\$ 280.00
390	Feet of Log Chain @ \$3.00/ft.	\$ 1,170.00
21	Sets of 14" Motor Grader Chains @ \$435.00/set	\$ 9,135.00
4	Sets of Oher Equipment Chains @ \$800.00/set	\$ 3,200.00
185	Chain Crossbars @ \$7.30 each	\$ 1,351.00
0	Feet of New 1/2" Cable @ \$1.00/ft.	\$ -
45	Feet of 3/4" Chain @ \$2.00/ft.	\$ 90.00
0	Feet of New 5/8" Cable @ \$1.25/ft.	\$ -
0	Feet 1 1/8" Tow Cable @ \$2.50/ft.	\$ -
140	Feet of Side Chain @ \$2.45/ft.	\$ 343.00
2	Hand Cross Cut Saws @ \$9.00 each	\$ 18.00
13	Side Cutters @ \$7.00 each	\$ 91.00
6	Pair of Battery Jumper Cables @ \$90.00 each	\$ 540.00
4	Battery Fillers @ \$19.00 each	\$ 76.00
9	Trouble Lights @ \$60.00 each	\$ 540.00
275	Feet of Garden Hose @ \$.75/ft.	\$ 206.00
24	Crescent Wrenches @ \$25.00 each	\$ 600.00
5	Shop Scrapers @\$20.00 each	\$ 100.00
22	1" Drive Sockets @ \$50.00 each	\$ 1,100.00
119	3/4" Drive Sockets @ \$25.00 each	\$ 2,975.00
194	1/2" Drive Sockets @ \$10.00 each	\$ 1,940.00
0	Feet Grade 70 Transport Chains @ \$10.00/ft.	\$ -
148	3/8" Drive Sockets @ \$6.00 each	\$ 888.00
71	1/4" Drive Sockets @ \$3.50 each	\$ 249.00
186	Open-End Wrenches @ \$20.00 each	\$ 3,720.00
7	Levels @ \$20.00 each	\$ 140.00
13	Ladders @ \$150.00 each	\$ 1,950.00
30	Files @ \$7.00 each	\$ 210.00
21	Pipe Wrenches @ \$40.00 each	\$ 840.00
52	Box End Wrenches @ \$20.00 each	\$ 1,040.00
6	Sledge Hammers @ \$50.00 each	\$ 300.00
24	Hammers @ \$18.00 each	\$ 432.00
3	Axes @ \$20.00 each	\$ 60.00
12	Brooms @ \$20.00 each	\$ 240.00
5	Hack Saws @ \$20.00 each	\$ 100.00
14	Wrecking Bars @ \$15.00 each	\$ 210.00
6	Floor Jacks @ \$500.00 each	\$ 3,000.00
8	Hydraulic Jacks @ \$60.00 each	\$ 480.00
7	Oil Squirt Cans @ \$10.00 each	\$ 70.00
8	Wire Cutters @ \$18.00 each	\$ 144.00
20	Boxes Hand Towels @ \$20.00 each	\$ 400.00
26	Rolls Paper Towels @ \$2.00/roll	\$ 52.00
18	Strobe Warning Lights @ \$150.00 each	\$ 2,700.00
12	Pairs Pliers @ \$15.00 each	\$ 180.00
117	Screw Drivers @ \$10.00 each	\$ 1,170.00
52	Socket Screw Drivers @ \$8.00 each	\$ 416.00
26	Vice Grips @ \$15.00 each	\$ 390.00
8	Tire Chain Wrenches @ \$180.00 each	\$ 1,440.00
5	Welding Hammers @ \$8.00 each	\$ 40.00
4	Pairs Welding Gloves @ \$7.00 each	\$ 28.00
0	Welding Jackets @ \$80.00 each	\$ -
0	Welding Jackets @ \$29.00 each	\$ -
23	Pounds of Welding Rod @ \$3.20/lb.	\$ 74.00

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2020

1	Welding Rod Pouches @ \$11.00 each	\$ 11.00
8	Squares @ \$10.00 each	\$ 80.00
5	Shop Creepers @ \$65.00 each	\$ 325.00
6	Scoop Shovels @ \$40.00 each	\$ 240.00
10	"C" Clamps @ \$20.00 each	\$ 200.00
0	12" "C" Clamps @ 285.00 each	\$ -
0	18" "C" Clamps @ 262.00 each	\$ -
1	Pairs of Hip Boots @ \$50.00 each	\$ 50.00
13	Hand Flash Lights @ \$30.00 each	\$ 390.00
3	Rivet Guns @ \$20.00 each	\$ 60.00
5	Tin Snips @ \$30.00 each	\$ 150.00
31	Punches @ \$10.00 each	\$ 310.00
46	Chisels @ \$20.00 each	\$ 920.00
10	Putty Knives @ \$2.00 each	\$ 20.00
3	Battery Carrier Straps @ \$10.00 each	\$ 30.00
13	Load Binders @ \$50.00 each	\$ 650.00
22	Oil Filter Wrenches @ \$12.00 each	\$ 264.00
19	Extension Cords @ \$30.00 each	\$ 570.00
9	Tire Air Testers @ \$12.00 each	\$ 108.00
15	Clevis @ \$30.00 each	\$ 450.00
3	Hand Sprayers @ \$20.00 each	\$ 60.00
3	Battery Cable Pullers @ \$8.00 each	\$ 24.00
1	Battery Booster Pack @ \$400.00 each	\$ 400.00
1	Air Nail Gun @ \$169.00	\$ 169.00
1	12" Mitre Box Saw @ \$520.00 each	\$ 520.00
2	Chalk Lines @ \$12.00 each	\$ 24.00
1	Wire Stretchers @ \$30.00 each	\$ 30.00
10	Saw Horses @ \$50.00 each	\$ 500.00
50	Sand Bags @ \$1.65 each	\$ 83.00
4	Pitch Forks @ \$30.00 each	\$ 120.00
4	Chop Saws @ \$200.00 each	\$ 800.00
1	Electric Chain Hoist Dayton 3Z372B @ \$1800.00	\$ 1,800.00
34	Traffic Cones @ \$20.00 each	\$ 680.00
5	Tow Ropes @ \$154.00 each	\$ 770.00
4	Electric Hand Grinders @ \$180.00 each	\$ 720.00
170	Pounds Floor Dry @ \$.35/lb.	\$ 60.00
1	Tarps @ \$30.00 each	\$ 30.00
3	Tool Chest @ \$500.00 each	\$ 1,500.00
1	36" Fan @ \$200.00	\$ 200.00
	ENGINEERING EQUIPMENT	
1	Sokkia Level C330 @ \$300.00 each	\$ 300.00
0	Lietz Level & Legds @ \$300.00 each	\$ -
1	Bullseye Laser Receiver @ \$2,000.00 each	\$ 2,000.00
0	Large Transit & Tripod (#50097) @ \$200.00 each	\$ -
5	100-foot Tapes @ \$30.00 each	\$ 150.00
7	25-Foot Tapes @ \$15.00 each	\$ 105.00
3	16-Foot Tapes @ \$14.00 each	\$ 42.00
0	12-Foot Tapes @ \$13.00 each	\$ -
1	10-Foot Tapes @ \$10.00 each	\$ 10.00
6	Eye levels @ \$50.00 each	\$ 300.00
0	25-Foot Leveling Rod @ \$160.00 each	\$ -
1	14-Foot Leveling Rod @ \$50.00 each	\$ 50.00
2	16-Foot Leveling Rod @ \$75.00 each	\$ 150.00
5,050	Wire Survey Flags @ \$.04 each	\$ 202.00
3	Spectra Laser Levels @ \$1,800.00 each	\$ 5,400.00
	Communications Equipment	
17	Cellular Telephones @ \$200.00 each	\$ 3,400.00
	EQUIPMENT & TOOLS IN #20 SIGN TRUCK	
1	Sullivan Air Compressor @ \$2,000.00 each	\$ 2,000.00

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2020

1	Miller Engine Driven Welder @ \$300.00 each	\$ 300.00
1	Makita 14" Cutoff Saw #177091@ \$200.00 each	\$ 200.00
1	Smith Cutting Tordh with regulator MC12S14 @ \$400.00 each	\$ 400.00
1	Large Oxygen Cylinder @ \$50.00 each	\$ 50.00
1	Large Acetylene Cylinder @ \$50.00 each	\$ 50.00
1	90lb. Air Jack Hammer @ \$1,500.00 each	\$ 1,500.00
1	65lb. Air Jack Hammer @ \$1,000.00 each	\$ 1,000.00
1	Claw Hammer @ \$18.00 each	\$ 18.00
1	50 ft. Extension Cord @ \$30.00 each	\$ 30.00
1	1/2" Drive True Craft Socket Set @ \$250.00 each	\$ 250.00
1	1/4" Drive True Craft Socket Set @ \$175.00 each	\$ 175.00
20	Miscellaneous Open End Wrenches @ \$20.00 each	\$ 400.00
1	Long Handle Square Point Shovel @ \$35.00 each	\$ 35.00
1	Set Allen Wrenches @ \$20.00/set	\$ 20.00
1	Post Hole Driver @ \$50.00	\$ 50.00
1	Cordless Drill @ \$300.00 each	\$ 300.00
1	Cordless 3" Right Angle Grinder @ \$100.00 each	\$ 100.00
4	Vice Grips @ \$15.00 each	\$ 60.00
1	Large Wire Cutter @ \$18.00 each	\$ 18.00

NBCS FORM 4

MACHINERY & EQUIPMENT INVENTORY REPORT

Machinery Equip.Inventory Report June 30, 2020

Line	Equip.#	Date Purch.	License #	Make	Type	Size	Life	Year	Model	Eng.or Serial #	Cost	Rental	Remarks
1	1	01/04/10	27575	Ford	Pickup	3/4 Ton	8	2010	F-250	1FTSX2BR8AEB09564	\$ 43,785.00	0.59	9.2
2	1-A	6/5/18		Hinker	V-Plow			2018	9285	AO 331171167	\$ 6,800.00	1.59	with #1
3	1-B	6/5/18		Swenson	Spreader			2018	0217-4095		\$ 5,350.00	1.59	with #1
4	2	02/20/13	44022	Dodge	Pickup	1/2 Ton	8	2013	1500	3C6JR7DP8DG524600	\$ 19,886.00	0.62	13.8
5	3	05/17/19	41157	Chev.	Pickup	1/2 Ton	8	2019	K1500	3GCUYAEF7KG128652	\$ 32,700.00	0.36	15.1
6	4	1/13/17	41166	Ford	Pickup	1/2 Ton	8	2017	F-150	1FTFX1EF7HKC47816	\$ 29,080.00	0.55	15.8
7	5	02/10/09	42641	Ford	Pickup	1/2 Ton	10	2009	F-150	1FTRX14W29KB49387	\$ 30,000.00	0.65	14.8
8	6	03/09/17	42648	Ford	Pickup	1 Ton	10	2017	F-350	1FT8X3BT6HEC80884	\$ 37,487.00	0.38	14.8
9	7	03/26/12	27528	Ford	Flatbed	1 Ton	10	2012	F-350	1FDRF3HT5CEB43051	\$ 31,012.52	0.91	9.8
10	8	1/18/11	46244	Dodge	Pickup	1/2 Ton	8	2011	1500	1D7RV1GPXB5580825	\$ 25,014.00	0.49	14.3
11	9	7/29/02	45225	Freightliner	Flatbed	2 Ton	15	2003	FL-70	1FVABTBV03DK81565	\$ 46,000.00	0.90	7.5
12	10	2/09	27564	Sterling	Dump Trk.	10 yd.	15	2009	LT7500	2FZHATBSX9AAM4871	\$ 95,674.00	2.37	4.5
13	10-A	3/09		Bonnell	2-Way SnPL	12 feet	8	2009	125512H010	4753	\$ 13,483.00	3.37	with #10
14	10-B	3/09		Swenson	Spreader	9 yd.	8	2009	0116-1040		\$ 11,167.00	3.37	with #10
15	11	2/26/03	47086	Freightliner	Flatbed	2 Ton	10	2003	FL-70	1FVABTBS83HL90127	\$ 46,000.00	0.87	6.5
16	12	03/20/14	44029	Ford	Pickup	3/4 Ton	8	2014	F-250	1FT7X2B68EEB67126	\$ 23,138.00	0.51	11.3
17	14	8/20/10	27574	Freightliner	Flatbed	2 Ton	10	2011	M2106	1FVAC3BS1BD5W5082	\$ 68,670.00	2.90	4.7
18	14-A	12/10		Bonnell	2-Way SnPL	10'	8	2010	105318P070	4963	\$ 12,257.00	3.90	with #14
19	14-B	01/30/15		Swensen	Spreader	6.2 Yd.	8	2015	EV100	EV100-11-50	\$ 15,531.16	3.90	with #14
20	15	02/18/16	45229	Ford	Pickup	3/4 T	8	2016	F-250	1FT7X2B60GEB97403	\$ 31,208.00	0.64	10.8
21	16	06/03/15	47087	Mack	Dump Trk.	10 yd.	15	2016	GU713	1M2AX09C6GM029031	\$116,460.00	1.40	4.6
22	16-A	9/10/19		Bonnell	2-Way SnPL	12 feet	8	2019	125712H010	6947	\$ 12,972.00	2.40	with #16
23	16-B	10/23/07		Swenson	Spreader	9 yd.	8	2008	EV100	0615-7672	\$ 10,367.00	2.40	with #16
24	17	11/85	45820	Internat.	Trk Tractor		15	1986	F2575	1HSJUMR7GHA21341	\$ 42,000.00	0.91	4.1
25	17-A	12/30/98	45819	Holden	Low Boy	40 Ton	20	1999	HPP40	12HPP4434XN405697	\$ 35,450.00	0.92	with #17
26	18	02/22/02	27543	Ford	Pickup	1/2 Ton	8	2002	F-150	1FTRF18L12KC41955	\$ 17,678.00	0.60	12
27	19	06/19/13	39513	Mack	Dump Trk.	10 yd.	15	2013	GU713	1M2AX09C6EM019547	\$116,882.22	1.69	4.4
28	19-A	12/26/19		Bonnell	2-Way SnPL	12 feet	8	2019	125712H010	6409	\$ 10,650.00	2.69	with #19
29	19-B	12/23/19		Swensen	Spreader	9 yd.	8	2019	0418-6636		\$ 18,350.00	2.69	with #19
30	20	1/5/18	45813	Internat.	Flatbed		10	2010	4400	IHTMKAANOAH279712	\$ 22,000.00	1.90	6.5
31	21	6/14/18	45818	Mack	Trk Tractor		15	2014	TR600	1M1AW07Y2EM041602	\$ 76,000.00	3.56	4.5
32	21A	12/13/17		Pitts	Flatbed Trl	45 Ton	20	2018		5JYLB3526JPP08685	\$ 26,400.00	3.82	with #21
33				Cat	Steer Skid								
34	22	03/23/2020	47874	Mack	Dump Trk.	10 yd.	15	2020	GR64F	1M2GR3GCOLM017587	\$147,000.00	4.84	4.3
35	52	8/31/18		Case IH	Tractor	150	15	2018	Maxxum	ZHEE04077	\$110,000.00	107.49	3.4
36	54	4/12/01		Caterpillar	Scraper		15	2001	613C	8LJ02173	\$200,000.00	79.93	5.2
37	55	4/12/01		Caterpillar	Scraper		15	2001	613C	8LJ02176	\$200,000.00	80.27	4.4
38	56	7/54		Packer	Sheepfoot		10	1954			\$ 1,100.00	26.42	with #58
39	57	12/01		Caterpillar	Tractor		15	1989	436	5KF00369	\$ 25,000.00	28.41	1.8
40	58	11/88		John Deere	Tractor		15	1988	4450	RW4450P029864	\$ 44,000.00	25.42	2.9
41	58-A	2/16/01		Bonnell	2-Way SnPL		8	2001	12ST	2558	\$ 6,000.00	26.42	with #58
42	58-B	1/06/10		Tiger	Snow Blower		8	2010	SDX-110	B11000075909	\$ 13,610.00	26.42	with #58
43	59	7/96		New Holland	Tractor	145 HP	12	1996	8670	D410235	\$ 68,000.00	18.94	2.5

Machinery Equip. Inventory Report June 30, 2020

44	59-A	6/14/18		Land Pride	Shredder	14'	8	2018	RCM4614	1011911	\$ 19,450.00	19.94	with #59
45	59-B	11/96		Bonnell	One/Way Pl	12 feet	8	1996		1785	\$ 4,900.00	19.94	with #59
46	60	8/7/97		Caterpillar	Track Loader	2 Yd.	1	1997	953C	2ZN01017	\$125,000.00	35.08	3.3
47	61	05/18/04		Caterpillar	Backhoe	3/4 Yd.	10	2004	M318C	BCZ00728	\$195,000.00	46.73	2.7
48	62	12/27/01		John Deere	Loader	2 3/4 Yd.	12	2002	624H	DWG624HX582299	\$132,538.00	44.17	2.6
49	63	11/13/17		Caterpillar	Track Excavator	1.25 Yd	12	2017	323FL	YEJ10027	\$225,500.00	29.40	2.8
50	64	12/23/15		Caterpillar	Whl Loader	2.50 Yd.	12	2015	930M	CAT093DMHKTG01707	\$195,925.00	32.46	2.4
51		8/12/13		Rome	Disc		10	2013	TAW20S	10TAW3533S	\$ 30,000.00	28.42	with #58
52	65	7/66		Packer	Sheepfoot		10	1966			\$ 2,100.00	26.42	with #58
53	70	3/14/11		Cat	Motor Grader		10	2011	140M	MHB9D02602	\$210,956.00	34.33	5
54	70-A	3/14/11		Balderson	"V" Plow	12 feet	10	2011		7YW02791	with #70	35.33	with #70
55	70-B	3/14/11		Henke	Snow Wing	12 feet	10	2011		15205	with #70	35.33	with #70
56	71	02/28/11		John Deere	Motor Grader		10	2010	770GP	DW770GP628347	\$213,848.00	32.31	4.5
57	71-A	5/82		Henke	"V" Plow	12 feet	10	1982	V-10	821347	with #71	33.31	with #71
58	71-B	12/27/11		Henke	Snow Wing	12 feet	10	2011		15880	with #71	33.31	with #71
59	72	10/21/19		Caterpillar	Motor Grader		10	2019	12M3	N9B00981	\$ 240,670.00	45.52	4
60	72-A	10/21/19		Balderson	"V" Plow	12 feet	10	2019	2307098	7YW04747	with #72	46.52	with #72
61	72-B	10/21/19		Balderson	Snow Wing	12 feet	10	2019	4835952	7YW04693	with #72	46.52	with #72
62	73	12/23/13		Cat	Motor Grader		10	2014	12M2	R9P146	\$ 299,000.00	38.93	5.5
63	73-A	11/21/06		Balderson	"V" Plow	12 feet	10	2006		7YW01626	with #73	39.93	with #73
64	74	12/12/16		Caterpillar	Motor Grader		10	2016	12M3	0012MCN9F00626	\$ 213,000.00	31.17	
65	74-A	12/16/16		Balderson	"V" Plow	12 feet	10	2016		7YW04236	with #74	32.17	with #74
66	74-B	12/12/16		Balderson	Snow Wing	12 feet	10	2016		7YW03659	with #74	32.17	with #74
67	75	09/25/18		Caterpillar	Motor Grader		10	2018	12M3	N9P00269	\$ 253,000.00	36.67	4.7
68	75-A	09/25/18		Cat	"V" Plow	12 feet	10	2018	230-7098	7YW04517	with #75	37.67	with #75
69	75-B	09/25/18		Cat	Snow Wing	12 feet	10	2018	483-5952	7YW04610	with #75	37.67	with #75
70	76	6/72		E-Z Flow	Seeder		10	1951	100-A	1042869	\$ 100.00	26.42	with #58
71	78	6/72		Internat.	Harrow		10	1965			\$ 20.00	26.42	with #58
72	87	12/16/04		Linweld	Welder	300 amp	10	2004		C1040100015	\$ 8,500.00	9.21	1.4
73	88	08/30/16		Miller	Welder	300 amp	15	2016	325	MG310402R	\$ 10,112.55	7.56	2.8
74	90	2/6/12		Millermatic	Welder	252 amp	15	2012		MB-510451N	\$ 2,125.00		

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\$

EQUIPMENT COST REPORT

Dodge County Equip. Cost Report

Line	Description	Equip.	Year	Miles	Hours	Gals.Fuel	Total Cost	Qrts.Oil	Total Cost	Grease	Tires,Tubes	Spec.Serv	Sub.Total Oper	Per Mile
1	Ford 3/4 Ton Pickup	1	2010	6643		720	\$1,931.00	38	\$151.00	\$ -	\$47.00	\$ 300.00	\$2,429.00	0.37
2	Dodge 1/2 T Pickup	2	2013	9799		710	\$1,567.00	12	\$54.00	\$ -	\$0.00	\$ 300.00	\$1,921.00	0.20
3	Chev. 1/2 T Pickup	3	2019	22745		1509	\$3,248.00	24	\$161.00	\$ -	\$23.00	\$ 300.00	\$3,732.00	0.16
4	Ford 1/2 Ton Pickup	4	2017	11246		711	\$1,583.00	17	\$80.00	\$ -	\$0.00	\$ 300.00	\$1,963.00	0.17
5	Ford 1/2 Ton Pickup	5	2009	5483		370	\$836.00	14	\$45.00	\$ -	\$0.00	\$ 300.00	\$1,181.00	0.22
6	Ford 1 Ton Pickup	6	2017	33352		2257	\$5,951.00	103	\$502.00	\$ -	\$875.00	\$ 300.00	\$7,628.00	0.23
7	Ford 1Ton Flatbed	7	2012	18341		1880	\$4,947.00	52	\$157.00	\$ 5.00	\$515.00	\$ 300.00	\$5,924.00	0.32
8	Dodge 1/2 Ton Pickup	8	2011	15994		1117	\$2,408.00	36	\$127.00	\$ -	\$0.00	\$ 300.00	\$2,835.00	0.18
9	Freightliner 2 Ton Flatbed	9	2003	14454		1922	\$5,418.00	91	\$577.00	\$ 20.00	\$0.00	\$ 300.00	\$6,315.00	0.43
10	Sterling 10 yd. Dump Trk	10	2009	14246		3175	\$9,130.00	55	\$203.00	\$ 30.00	\$50.00	\$ 300.00	\$9,713.00	0.67
11	Freightliner 2 Ton Flatbed	11	2003	14660		2240	\$6,012.00	64	\$308.00	\$ 60.00	\$0.00	\$ 300.00	\$6,680.00	0.46
12	Ford 3/4 Ton Pickup	12	2014	21356		1891	\$4,240.00	35	\$166.00	\$ -	\$404.00	\$ 300.00	\$5,110.00	0.24
13	Freightliner 2 Ton Flatbed	14	2011	1539		325	\$955.00	14	\$86.00	\$ 5.00	\$0.00	\$ 300.00	\$1,346.00	0.87
14	Ford 1/2 Ton Pickup	15	2016	9875		918	\$2,324.00	28	\$190.00	\$ 5.00	\$0.00	\$ 300.00	\$2,819.00	0.29
15	Mack 10yd. Dump Truck	16	2015	18818		4107	\$10,525.00	149	\$606.00	\$ 40.00	\$5,009.00	\$ 300.00	\$16,480.00	0.88
16	Internat. Twin Axle Tractor	17	1986	780		190	\$506.00	56	\$259.00	\$ 15.00	\$284.00	\$ 300.00	\$1,364.00	1.75
17	Holden Lowboy	17A	1999								\$590.00	\$ 300.00	\$890.00	1.14
19	Ford 1/2 Ton Pickup	18	2002	9941		830	\$1,858.00	18	\$63.00	\$ -	\$23.00	\$ 300.00	\$2,244.00	0.23
20	Mack 10yd. Dump Truck	19	2013	16300		3739	\$10,570.00	164	\$573.00	\$ 60.00	\$1,687.00	\$ 300.00	\$13,190.00	0.81
21	Internat. Twin Axle Tractor	20	2010	4017		621	\$1,667.00	28	\$98.00	\$ 5.00	\$0.00	\$ 150.00	\$1,920.00	0.48
22	Mack Twin Axle Tractor	21	2014	2351		520	\$1,185.00	0	\$0.00	\$ -	\$0.00	\$ 300.00	\$1,485.00	0.63
23	Pitts Flatbed Trlr.	21A	2018									\$ 300.00	\$300.00	0.13
24	Mack 10yd. Dump Truck	22	2020	3912		904	\$2,148.00	10	\$455.00	\$ -	\$79.00	\$ 100.00	\$2,782.00	0.71
25	Case IH Tractor	52	2018		104	357	\$781.00	48	\$326.00	\$ 5.00	\$50.00	\$ 300.00	\$1,462.00	
26	Caterpillar Scraper	54	2001		129	671	\$1,257.00	30	\$105.00	40.00	\$0.00	\$ 500.00	\$1,902.00	
27	Caterpillar Scraper	55	2001		189	841	\$1,487.00	72	\$519.00	50.00	\$0.00	\$ 500.00	\$2,556.00	
28	Caterpillar Tractor	57	1989		35	20	\$37.00	189	\$445.00	5.00	\$0.00	\$ 300.00	\$787.00	
29	John Deere Tractor	58	1988		153	451	\$983.00	218	\$700.00	\$ 5.00	\$0.00	\$ 300.00	\$1,988.00	
30	New Holland Tractor	59	1996		259	656	\$1,212.00	22	\$87.00	10.00	\$0.00	\$ 300.00	\$1,609.00	
31	Caterpillar Track Loader	60	1997		115	382	\$634.00	67	\$302.00	5.00	\$0.00	\$ 500.00	\$1,441.00	
32	Caterpillar Backhoe	61	2004		593	1603	\$3,453.00	58	\$468.00	280.00	\$0.00	\$ 500.00	\$4,701.00	
33	John Deere Loader	62	2002		331	857	\$1,851.00	232	\$745.00	\$ 65.00	\$92.00	\$ 500.00	\$3,253.00	
34	Caterpillar Track Excavator	63	2017		910	2521	\$5,321.00	280	\$943.00	60.00	\$0.00	\$ 500.00	\$6,824.00	
35	Caterpillar Wheel Loader	64	2015		402	975	\$2,124.00	134	\$746.00	20.00	\$245.00	\$ 500.00	\$3,635.00	
36	Caterpillar Motor Grader	70	2011		669	3327	\$7,010.00	84	\$306.00	8.00	\$8,622.00	\$ 500.00	\$16,446.00	
37	John Deere Motor Grader	71	2010		933	4188	\$8,977.00	160	\$705.00	5.00	\$2,984.00	\$ 500.00	\$13,171.00	
38	Caterpillar Motor Grader	72	2019		250	1008	\$2,026.00	52	\$428.00	\$ 5.00	\$0.00	\$ 375.00	\$2,834.00	
39	Caterpillar Motor Grader	73	2014		625	3413	\$7,381.00	336	\$1,169.00	23.00	\$0.00	\$ 500.00	\$9,073.00	
40	Caterpillar Motor Grader	74	2016		615	2532	\$5,254.00	108	\$528.00	15.00	\$82.00	\$ 500.00	\$6,379.00	
41	Caterpillar Motor Grader	75	2018		504	2371	\$4,778.00	66	\$247.00	\$ 15.00	\$0.00	\$ 500.00	\$5,540.00	
42	Lincoln Welder 300 Amp	87	2004		0	0	\$0.00	0	\$0.00	\$ -	\$0.00	\$ 50.00	\$50.00	
43	Lincoln Welder 300 Amp	88	2001		18	0	\$0.00	0	\$0.00	\$ -	\$0.00	\$ 50.00	\$50.00	

Dodge County Equip. Cost Report

Per. Hr.	Labor	Parts	Total Repair Cost	Indir.Exp.	Depreciation	Total Cost all Items	Per Mile	Per Hour
		\$1,009.00	1009.00		1000.00	\$4,438.00	0.67	
		\$835.00	835.00		3000.00	\$5,756.00	0.59	
		\$341.00	341.00		3000.00	\$7,073.00	0.31	
		\$241.00	241.00		3000.00	\$5,204.00	0.46	
		\$237.00	237.00		2000.00	\$3,418.00	0.62	
		\$2,210.00	2210.00		3000.00	\$12,838.00	0.38	
		\$18,842.00	18842.00		3000.00	\$29,766.00	1.51	
		\$860.00	860.00		3000.00	\$5,695.00	0.36	
		\$1,649.00	1649.00		2000.00	\$9,964.00	0.69	
		\$33,433.00	33433.00		5000.00	\$48,146.00	3.38	
		\$3,515.00	3515.00		2000.00	\$12,195.00	0.83	
		\$1,062.00	1062.00		3000.00	\$9,172.00	0.43	
		\$5,083.00	5083.00		5000.00	\$11,429.00	7.43	
		\$846.00	846.00		3000.00	\$6,665.00	0.67	
		\$8,537.00	8537.00		5000.00	\$30,017.00	1.60	
		\$354.00	354.00		0.00	\$1,718.00	2.20	
		\$32.00	32.00		1000.00	\$1,922.00	2.46	
		\$2,397.00	2397.00		1500.00	\$6,141.00	0.62	
		\$13,054.00	13054.00		5000.00	\$31,244.00	1.92	
		\$472.00	472.00		1000.00	\$3,392.00	0.84	
		\$100.00	100.00		5000.00	\$6,585.00	2.80	
		\$100.00	100.00		1000.00	\$1,400.00	0.60	
		13644.00	13644.00		2500.00	\$18,926.00	4.84	
\$14.06		283.00	283.00		10000.00	\$11,745.00		\$112.93
\$14.74		\$5,618.00	5618.00		10000.00	\$17,520.00		\$135.81
\$13.52		\$2,920.00	2920.00		10000.00	\$15,476.00		\$81.88
\$22.49		\$314.00	314.00		1000.00	\$2,101.00		\$60.03
\$12.99		\$3,065.00	3065.00		0.00	\$5,053.00		\$33.03
\$6.21		\$2,781.00	2781.00		1800.00	\$6,190.00		\$23.90
\$12.53		\$610.00	610.00		5400.00	\$7,451.00		\$64.79
\$7.93		\$16,439.00	16439.00		8000.00	\$29,140.00		\$49.14
\$9.83		\$1,644.00	1644.00		7500.00	\$12,397.00		\$37.45
\$7.50		\$742.00	742.00		10000.00	\$17,566.00		\$19.30
\$9.04		\$269.00	269.00		10000.00	\$13,904.00		\$34.59
\$24.58		\$3,929.00	3929.00		10000.00	\$30,375.00		\$45.40
\$14.12		\$2,260.00	\$2,260.00		10000.00	\$25,431.00		\$27.26
\$11.34		\$1,045.00	\$1,045.00		7500.00	\$11,379.00		\$45.52
\$14.52		\$7,026.00	\$7,026.00		10000.00	\$26,099.00		\$41.76
\$10.37		\$4,995.00	\$4,995.00		10000.00	\$21,374.00		\$34.75
\$10.99		\$1,621.00	\$1,621.00		10000.00	\$17,161.00		\$34.05
\$50.00		\$0.00	\$0.00		\$ 300.00	\$350.00		\$30.50
\$50.00		\$0.00	\$0.00		\$ 300.00	\$350.00		\$30.50

NBCS FORM 6

CERTIFICATION

**CERTIFICATION
TO
BOARD OF PUBLIC ROADS CLASSIFICATIONS AND STANDARDS**

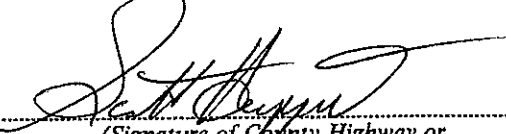
In compliance with the provisions of the State of Nebraska Statutes Requiring Annual reporting to the Board of Public Roads Classifications and Standards, the Village of _____, City of _____, County of Dodge or the Department of Roads hereby certifies that the minimum standards of design, construction, and maintenance of roads, streets, and highways under their authority have been met; and all tax revenues, including State, County and Municipal tax revenues as well as highway-user revenue allocations for roads, streets, and highways, has been expended in accordance with approved plans and standards and the rules and regulations of the Board of Public Roads Classifications and Standards for the period beginning July 1, ~~19~~²⁰¹⁹, and ending June 30, ~~19~~²⁰²⁰.

Documentation in support of this certificate is on file in the office of the appropriate official and this information is available to the Board upon written request and is located at Dodge County Highway Dept., 435 N. Park Rm. 204 Fremont, NE 68025
(Address)

On this 23 day of September, ~~19~~²⁰²⁰

ATTEST:

Dodge County
(Name of Political Subdivision)


(Signature of County Highway or City Street Superintendent)

Dodge County Highway Supt.
(Title)

On this 23 day of September, ~~19~~²⁰²⁰

ATTEST:

(Signature Chairman of County Board | Mayor | President | Chief Executive Officer | City Council)