Agenda Item #

2021-2022 BUDGET CALENDAR

July 1 st	Send out forms for political subdivisions under the county's 15 cents to make their request
July 14 th	1:30 P.M Meeting with County Officials to discuss parameters for individual budgets with Finance Committee. Budget forms given to County Officials.
July 14 th - 31 st	Meeting with County Officials to discuss individual budgets with Finance Committee, if needed or outside parameters.
July 31 st	Budgets returned to County Board. Deadline for political subdivisions under the county's 15 cents to make their request. Failure to do so will not give them the opportunity to surpass the county's final allocation by election or town hall meeting
August 11 th	County Officials meet with Board of Supervisors to finalize budgets. Finalize final allocations to political subdivisions under the county's 15 cents

August 20th Final valuations certified by Assessor

July 1st –July 10th Review cash position, mandates, and lids.

August 25th Finalize budget for publication.

September 8th At 10:15 A.M., Public Hearing on 2021/2022 County Budget and

possible adoption.

September 20th Deadline to adopt budget and send copy to county clerk and state

auditor

October 8th Set Levies

Deadlines for election or meeting of at least 10% of the registered voters to exceed levy lid (law says prior to October 10th for election and prior to October 10th to forward a record of action at the October 9th

meeting)

October 15th Deadline for political subdivisions to certify tax requests to the

county clerk

October 15th Deadline for setting levies.

> Bob Bendig Chairman, Finance Committee

Getting ready for next year's budget, I would like to pre-warn the Board of LB 148 below:

LB 148 which goes into effect next budget year, 2021

Such hearing shall be held separately from any regularly scheduled meeting of the governing body and shall not be limited by time. Notice of place and time of such hearing, together with a summary of the proposed budget statement, shall be published at least four calendar days prior to the date set for hearing in a newspaper of general circulation within the governing body's jurisdiction. For purposes of such notice, the four calendar days shall include the day of publication but not the day of hearing. When the total operating budget, not including reserves, does not exceed ten thousand dollars per year or twenty thousand dollars per biennial period, the proposed budget summary may be posted at the governing body's principal headquarters. At such hearing, the governing body shall make at least three copies of the proposed budget statement available to the public and shall make a presentation outlining key provisions of the proposed budget statement, including, but not limited to, a comparison with the prior year's budget. Any member of the public desiring to speak on the proposed budget statement shall be allowed to address the governing body at the hearing and shall be given a reasonable amount of time to do so.

- 1. The first part means it should be held as a separate meeting at the end of your regular meeting thus there is no time limit.
- 2. Three copies of the proposed budget have to be available.
- 3. Someone has to make a presentation about your budget. As Deann Haeffner says possibly a PowerPoint Presentation which I could do