

Region 6 Behavioral Healthcare
 Additional Information for the Dodge County Board of Supervisors
 October 28, 2020

As a follow-up to questions about the demographic information I presented at the Dodge County Board meeting on October 7, below is additional data for your review:

Increased Expenditures

In FY 19 there was a 37% increase in expenditures for Dodge county totaling \$196,812.15. Seven services saw an increase of at least \$15,000 for FY 19.

Service Type	FY 18 Amount	FY 19 Amount	Change FY18 to FY19	% Change
Acute Inpatient Hospitalization - MH	\$ 25,333	\$ 97,080	\$71,746.52	283%
Assessment - SUD	\$ 16,406	\$ 43,277	\$26,870.51	164%
Outpatient Psychotherapy - MH	\$ 43,347	\$ 78,358	\$35,011.04	81%
PACT - MH	\$ -	\$ 18,425	\$18,424.65	
Secure Residential - MH	\$ -	\$ 17,919	\$17,918.70	
Short Term Residential - SUD	\$ 45,970	\$ 75,398	\$29,428.71	64%
Therapeutic Community - SUD	\$ 32,328	\$ 55,476	\$23,148.75	72%

Adults, Ages 25-34 by Service

- In FY 19 there was a 50% increase in the number of adults, ages 25-34 who were served through Region 6-funded services in comparison to FY 18:

FY 19: 307 encounters

FY 18: 204 encounters

- Assessment – Substance Use Disorder (SUD), Medication Management – Mental Health, and Outpatient Psychotherapy – Mental Health all saw significant increases in service provision for this population.

Assessment SUD: **FY 19: 88 encounters**

FY 18: 35 encounters

Medication Management – Mental Health: **FY 19: 61 encounters**

FY 18: 45 encounters

Outpatient Psychotherapy – Mental Health: **FY 19: 74 encounters**

FY 18: 37 encounters