Agenda Item	#_		13	
Date	4	1211	21	

DODGE COUNTY CLERK Fred Mytty

Deputy Clerk - Micki Gilfry Clerical - Kelly Irvin, Shauna Neal, Lori Welbes

Courthouse – Room 102, 435 North Park, Fremont, Nebraska 68025-4977 Phone (402)727-2767

Date:

April 15, 2021

To:

Dodge County Board of Supervisors

From:

Fred Mytty, Dodge County Clerk

RE:

2020-2021 Budget Shortage

I hereby request a supplementary appropriation amending my Elections Budget by \$20,000.

The shortage is due to the overtime caused by early voting ballot applications. Attached is a spreadsheet showing the dramatic increase in the 2020 election early voters. As you may not realize, the last two weeks prior to an election, two staff members are up on the 4th floor readying the equipment boxes to be sent to the polls by Election Day. Meanwhile, we're left shorthanded in my office to do regular county clerk duties and early voters. In addition, we had personal computers and our server crash and needed replacement.

E	ARLY VO	OTER ST	ATIST	ICS
Year	2016	2018	2020	Increase over Last Presidential Year (2020 vs 2016)
Primaries	818	426	7,220	783%
Generals	2,832	1,446	7,325	159%