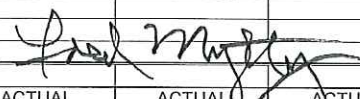


Date 9/8/21

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY								
DODGE COUNTY, NEBRASKA								
PUBLIC NOTICE is hereby given, in compliance with the provisions of Sections 13-501 to 13-517, R.R.S. 1943, that the governing body will meet on the 8th day of September, 2021, at 10:15 o'clock, A.M., at the Board Room, 3rd Floor, Dodge County Courthouse, 435 N. Park, Fremont, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the County Clerk.								
 Fred Mytly, Dodge County Clerk								
FUNDS	ACTUAL	ACTUAL	ACTUAL	REQUIREMENTS		CASH ON	TOTAL	
	EXPENSE	EXPENSE	EXPENSE	BUDGET	NECESSARY	HAND AND	PROPERTY	
	2018-2019	2019-2020	2020-2021	2021-2022	CASH	ESTIMATED	TAX	
					RESERVE	OTHER REVENUE	REQUIREMENT	
GENERAL - ALL DEPARTMENTS	12,415,934.90	11,814,886.92	12,475,132.82	15,268,749	1,000,000	7,817,537	8,451,212	
ROAD & BRIDGE FUND	3,577,925.35	3,978,322.34	4,026,402.66	4,658,990	0	4,658,990	0	
HIGHWAY/BRIDGE BUYBACK PROGRAM	502,018.00	0.00	0.00	623,786	0	623,786	0	
FLOOD CONTROL FUND	0.00	3,000.00	30,254.60	1,027,416	0	1,027,416	0	
FIRST RESPONDERS COMMUNICATION BONDS	14,100.00	998,213.05	2,035,478.79	1,400,142	0	277,472	1,122,670	
FIRST RESPONDERS COMMUNICATION FUND	57,347.20	4,667,446.48	1,423,759.67	3,355,000	0	3,355,000	0	
R.O.D. EQUIPMENT & PRESERVATION FUND	36,631.30	7,839.64	9,917.68	61,585	0	61,585	0	
RELIEF/INDIGENT	179,606.62	171,910.18	172,218.63	226,020	50,000	114,523	161,497	
INSTITUTIONS	10,625.09	44,918.40	96,639.87	215,000	30,000	153,908	91,092	
VETERANS' AID	12,775.71	15,398.94	14,594.97	15,000	1,000	16,000	0	
FLOOD DISASTER RELIEF FUND 2019	3,339,576.88	12,766,420.17	9,239,672.82	14,247,582	0	14,247,582	0	
COVID-19 EMERGENCY FUND		55,934.13	48,673.69	15,484	0	15,484	0	
INHERITANCE TAX	1,640,000.00	1,220,742.00	1,816,722.02	3,981,756	0	3,981,756	0	
INTEREST FUND	1,600,000.00	0.00	0.00	558,115	0	558,115	0	
HISTORICAL SOCIETY	91,300.00	96,900.00	100,155.55	103,000	1,000	5,658	98,342	
CONSTRUCTION BONDS	0.00	0.00	0.00	71,011	0	71,011	0	
VISITORS' PROMOTION	112,377.69	118,512.50	139,757.26	116,150	68,702	184,852	0	
VISITORS' PROMOTION CAPITAL IMPROVEMENTS	187,444.72	159,184.00	139,130.57	258,276	0	258,276	0	
BUILDING FUND	132,617.18	65,250.62	173,789.46	100,781	0	100,781	0	
COUNTY DRUG & LAW ENFORCEMENT FUND	4,809.54	0.00	0.00	0	0	0	0	
FEDERAL FORFEITURE FUND	25,373.99	0.00	0.00	15,490	0	15,490	0	
AMERICAN RESCUE PLAN ACT (ARPA) FUND				7,102,323	0	7,102,323	0	
E911 FUND			469.00	0	0	0	0	
DURHAM FAMILY SHERIFF GRANT FUND	3,670.16	0.00	15,000.00	0	0	0	0	
CAPITAL IMPROVEMENTS/ECONOMIC DEVELOPMENT FUND	0.00	0.00	666,666.66	1,491,122	0	491,122	1,000,000	
ROAD CONSTRUCTION BONDS	4,866,279.37	1,601,300.00	0.00	385	0	385	0	
<b>TOTAL - ALL COUNTY FUNDS</b>	<b>28,810,413.70</b>	<b>37,786,179.37</b>	<b>32,624,436.72</b>	<b>54,913,163</b>	<b>1,150,702</b>	<b>45,139,052</b>	<b>10,924,813</b>	
					Bond Purposes	Non-Bond Purposes	Total	
					Breakdown of Property Tax	\$ 1,200,875	\$ 9,723,938	\$ 10,924,813
					Unused Budget Authority created for next year			\$ 2,044,869

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 8th day of September, 2021, at 9:15 o'clock, A.M., at the Board Room, Courthouse, Fremont, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2020	2021	Change
Operating Budget	\$ 38,588,016	\$ 54,913,163	42%
Property Tax Request	\$ 10,924,813	\$ 10,924,813	0%
Valuation	\$ 4,768,550,274	\$ 4,755,492,614	0%
Tax Rate	0.229101	0.229730	0%
Tax Rate if Prior Tax Request was at Current Valuation		0.229730	