


Agenda Item # 25e
Date 9/7/22


COPY

Resolution No. _____

**RESOLUTION
OF
THE DODGE COUNTY BOARD OF SUPERVISORS**

WHEREAS: The Dodge County Board of Supervisors have general supervision of all public roads of Dodge County, and

WHEREAS: In compliance with the provisions of the Annual Certification of Program Compliance and Signing Resolution with the Nebraska Board of Public Roads Classifications and Standards (NBCS) by October 31, 2022, and

WHEREAS: Dodge County Highway Department by submitting their Road Fund Budget Forms will comply with the requirements stated in the Annual Certification Form, now therefor be it

RESOLVED: Dodge County Board of Supervisors hereby receives and accepts the attached 2022-2023 Road Fund Budget Forms.

Supervisor _____ moved to adopt said Resolution.

Roll Call Vote showed _____ aye and _____ nay.

ATTEST:

Fred Mytty,
Dodge County Clerk

Bob Missel, Chairman
Dodge County Board of Supervisors

September 7, 2022
Date

DODGE COUNTY HIGHWAY DEPARTMENT

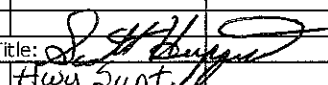
2022 - 2023

ROAD FUND BUDGET FORMS

NBCS FORM 1

ROAD – STREET – HIGHWAY BUDGET & EXPENDITURE
REPORT

Road-Street-Highway Budget - June 30, 2022

Item No.	Item	Budget Fiscal Yr.	Actual Expended	Budge Next Yr.		
103	Pers.Salaries	\$1,220,490.00	\$1,065,383.43	\$1,216,300.00		
103.01	Admin.	99570.00	98688.36	104700.00		
103.02	Engineering	3000.00	3454.92	4000.00		
103.03	Maintenance	548470.00	505473.56	586000.00		
103.04	Construction	40650.00	364060.73	397000.00		
103.05	Clerical	88800.00	86615.07	92600.00		
107	Unused Sick Leave	30000.00	7090.79	32000.00		
108	Insur.Premium	\$298,200.00	\$290,664.76	\$325,300.00		
108.01	Workman'sComp	55000.00	59513.00	65000.00		
108.02	Health & Accid.	241200.00	229701.65	258300.00		
108.03	Dental	2000.00	1450.11	2000.00		
108.04	Life	0.00	0.00	0.00		
109	Retire.Contrib.	\$80,400.00	\$71,913.45	\$79,900.00		
110	Soc.Security	\$91,100.00	\$77,065.00	\$90,500.00		
113	Other Pers.Serv					
	Total Pers.Serv.	\$1,690,190.00	\$1,505,026.64	\$1,712,000.00		
	Operating Expenses					
201	Postal Services	\$200.00	\$66.55	\$200.00		
202	Telephone Serv.	\$9,000.00	\$6,523.49	\$8,000.00		
204	Radio Repair	\$0.00				
205	Utilities	\$52,000.00	\$42,730.45	\$51,500.00		
205.01	Electricity	17000.00	13128.35	16000.00		
205.02	Water	2000.00	1622.01	2000.00		
205.03	Heating Fuel	22000.00	22917.44	24000.00		
205.04	Sewer	9000.00	4231.06	8000.00		
205.05	Garbage	2000.00	831.59	1500.00		
206	Insurance Prem.	\$40,000.00	\$36,383.00	\$40,000.00		
206.01	General Lib.	40000.00	36383.00	40000.00		
206.02	Phys.Damage					
207	Employee Bonds	\$0.00	\$0.00	\$0.00		
211	Computer Expense	9000.00	5512.57	9000.00		
212	Office Eq.Repair	\$1,500.00	\$1,300.67	\$1,500.00		
213	Building Repair	\$10,000.00	\$9,533.76	\$15,000.00		
214	Road Equip Rep	\$160,000.00	\$99,989.40	\$150,000.00		
215	Road Equip Lab					
216	Other EquipRep.	\$4,500.00	\$3,651.16	\$4,500.00		
217	Travel Expenses	\$2,300.00	\$2,320.59	\$2,500.00		
217.01	Meals	300.00	183.15	500.00		
217.02	Lodging	1500.00	1942.57	1500.00		
217.03	Transportation	500.00	194.87	500.00		
218	Other Oper Exp.	\$18,000.00	\$17,479.00	\$19,300.00		
218.01	Dues,Sub.,Reg.	1000.00	1229.00	1300.00		
218.02	Maint.Work by Oth	15000.00	15625.00	16000.00		
218.03	Snow Removal	2000.00	625.00	2000.00		
218.04	Nec.Cash Res.	0.00	0.00	0.00		
222	Express & Freight	0.00	0.00	0.00		
225	Consult. Fees	\$0.00	\$0.00	\$0.00		
	Total Oper Costs	\$306,500.00	\$225,490.64	\$301,500.00		
Name & Title:  Hwy Supt.						

Road-Street-Highway Budget - June 30, 2022

	Supplies & Materials				
301	Supplies	\$ 89,700.00	52296.28	\$ 84,800.00	
301.01	Office	2000.00	784.58	1500.00	
301.02	Chemicals	2500.00	2118.62	2500.00	
301.03	Janitorial	19000.00	18796.89	20000.00	
301.04	Technical	500.00	193.70	500.00	
301.05	Medical	100.00	12.73	100.00	
301.06	Shop Supplies	7000.00	4297.01	6000.00	
301.07	Plumbing	300.00	314.43	400.00	
301.08	Electrical	300.00	127.38	300.00	
301.09	Shop Tools	2000.00	1262.20	2000.00	
301.10	Small Tools	1000.00	1607.41	1500.00	
301.11	Sand,Salt,De-Ice	55000.00	22781.33	50000.00	
302	Materials	\$ 1,383,000.00	\$ 1,229,717.80	\$ 1,485,500.00	
302.01	Asphaltic	20000.00	21645.10	22000.00	
302.02	Gravel & Borrow	\$ 900,000.00	825429.66	\$950,000.00	
302.03	Grader Blades	10000.00	13665.40	15000.00	
302.04	Snow Fence, etc.	1000.00	1069.90	1500.00	
302.05	Concrete	55000.00	5104.39	30000.00	
302.06	Culvert	80000.00	155188.15	160000.00	
302.07	Steel Products	75000.00	13669.22	50000.00	
302.08	Lumber	5000.00	1397.44	5000.00	
302.09	Equip, Fuel	175000.00	169057.84	180000.00	
302.10	Equip Grease & oil	15000.00	10581.18	15000.00	
302.11	Equip. Tire Rep.	40000.00	12909.52	50000.00	
302.13	Erosion Control	7000.00	0.00	7000.00	
303	Traffic Control	\$ 102,500.00	\$ 116,665.58	\$ 164,500.00	
303.01	Signs	15000.00	28831.20	30000.00	
303.02	Sign Posts	10000.00	0.00	30000.00	
303.03	Guard Rail & Posts	10000.00	3194.65	20000.00	
303.04	Guide Posts & Del.	3000.00	11648.14	5000.00	
303.05	Signals	0.00	0.00	0.00	
303.06	Pavement Marking	60000.00	70099.50	75000.00	
303.08	Flares,Flags, Barr.	4500.00	2892.09	4500.00	
304	Misc. Supplies	\$ 11,500.00	\$ 10,863.10	\$ 12,000.00	
304.01	Oxy.Acet.& Suppl	5000.00	5515.28	5500.00	
304.02	Welding Rod	1500.00	700.44	1000.00	
304.03	Safety Supplies	5000.00	4591.56	5000.00	
304.04	Bridge Paint	500.00	55.82	500.00	
	Total Supplies	\$ 1,586,700.00	\$ 1,409,542.76	\$ 1,746,800.00	
	Rental				
401	Rd.Equip.Rental	\$ 40,000.00	\$ 15,768.01	\$ 40,000.00	
402	Office Equip Rent.			0	
404	Land Rental			0	
405	Building Rental			0	
	Capital Outlays				
501	Land	\$ 25,000.00	\$23,626.00	\$ 25,000.00	
501.01	ROW	25000.00	23626.00	25000.00	
501.02	Easement	0.00	0.00	0.00	
501.03	Land Purchase	0.00	0.00	0.00	
502	Buildings	\$ -	\$0.00	\$0.00	
503	Mach & Equip	\$ 674,000.00	\$ 566,513.11	\$ 809,200.00	
503.01	Cars	0.00	0.00	0.00	
503.02	Pickups	70000.00	0.00	70000.00	
503.03	Trucks	170000.00	170582.00	180000.00	
503.04	Industrial Tractors	50000.00	0.00	196200.00	
503.05	Dozer Tractors	0.00	0.00	0.00	
503.06	Excavators	95500.00	100580.23	147000.00	
503.07	Motor Graders	250000.00	281000.00	161000.00	
503.08	Snow Mov.Equip	35000.00	10850.88	35000.00	
503.09	Street Sweepers	0.00	0.00	0.00	
503.10	Asphalt Equip.	0.00	0.00	0.00	

Road-Street-Highway Budget - June 30, 2022

503.11	Radio Equip.	0.00	0.00	0.00	
503.12	Mowers	3500.00	3500.00	20000.00	
504	Engineer.Equip.	\$ 2,500.00	1270.00	2000.00	
505	Office Equipment	\$ 5,000.00	1849.97	2000.00	
511	Other Equipment	\$ 15,000.00	\$ 14,121.81	50000.00	
512	Hwy. Contracts	\$ 210,000.00	\$ 257,669.99	\$ 475,000.00	
512.01	Armor Coating	0.00	0.00	0.00	
512.02	Grading	100000.00	155077.83	150000.00	
512.03	Storm Sewer	45000.00	40710.00	0.00	
512.04	Curb & Gutter	0.00	0.00	0.00	
512.05	Bituminous Surf.	0.00	0.00	0.00	
512.06	Concrete Surf.	65000.00	61882.16	250000.00	
512.07	Structures, Pipe	0.00	0.00	75000.00	
512.08	Sidewalk	0.00	0.00	0.00	
512.09	Traffic Services	0.00	0.00	0.00	
512.10	Street Services	0.00	0.00	0.00	
512.11	Bridges	0.00	0.00	0.00	
513	Special Fees	\$ 104,000.00	\$ 86,946.02	\$ 104,000.00	
513.01	Legal	0.00	0.00	0.00	
513.02	Engineering	100000.00	85880.35	100000.00	
513.03	Architectural	0.00	0.00	0.00	
513.04	Surveyor	0.00	0.00	0.00	
513.05	Engineer Testing	3000.00	408.25	3000.00	
513.06	Consultant Mgmt.	0.00	0.00	0.00	
513.07	Adv. For Bids	1000.00	657.42	1000.00	
513.08	Appraisers	0.00	0.00	0.00	
513.09	Data Proc Soft.	0.00	0.00	0.00	
514	Misc. Capital Out.	100.00	0.00	100.00	
514.01	Cotterell Diking	100.00	0.00	100.00	
	Debt Servicing				
601	Principal Retirement				
602	Interest Payments				
	Total Cap.Outlay	\$ 1,035,600.00	\$ 951,996.90	\$ 1,467,300.00	
	GRAND TOTAL	\$ 4,658,990.00	\$ 4,107,824.95	\$ 5,267,600.00	
	Future Improvement				
Funds are being accumulated and invested for a period not to exceed four years so as to provide funds for the following street improv project.					
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$
Proj.No.	Year to be Built	Principal Invested	\$	Interest	\$

ROADS & STREETS FINANCIAL REPORT TO

COUNTY Dodge

FISCAL YEAR ENDING June 30, 2022

		ESTIMATED FISCAL YEAR REVENUE ESTIMATES	ACTUAL FISCAL YEAR REVENUE	NEXT FISCAL YEAR REVENUE ESTIMATES	
BEGINNING CASH BALANCE		\$ 622,757.00	\$ 622,757.00	771,613.00	
LOCAL SOURCES (COUNTY & MUNICIPALITY)					
300.	Property Tax	0.00	17.28	0.00	
310.	Inheritance Tax	386,091.00	1,181,137.00	1,559,645.00	
315.02	Local Sales Tax				
316.01	Wheel Tax				
317.	Special Assessments				
318.	Occupation Tax				
353.	In Lieu of Taxes				
510.01	Interest on Investments				
520.01	Bond Proceeds	0.00			
520.02	Registered Warrants				
530.	Sale of Property & Materials	30,000.00	33,519.77	30,000.00	
590.	Transfers from Other Funds (Specify)	Zoning Transfer	39,000.00	39,000.00	39,000.00
		Insurance Reimbursements	0.00	0.00	0.00
	Miscellaneous Revenue (Specify)	Weed Control Transfer	28,453.00	28,453.00	28,453.00
		Motor Vehicle Fees	150,000.00	185,923.29	170,000.00
	Township Sources (Specify)	Visitors Promotion Grant	0.00	0.00	0.00
		Miscellaneous Prints	0.00	114.50	0.00
		Sale of Used Loader	0.00	0.00	0.00
		Insurance Dividends	0.00	1.12	0.00
		Miscellaneous	0.00	44,584.45	0.00
STATE SOURCES					
341.01	State Aid Bridge Funds				
341.02	Emergency State Aid				
344.01	Homestead Exemption Allocation	0.00	0.00	0.00	
344.02	RR Personal Property Tax Relief Allocation	0.00	17,993.76	0.00	
346.01	Motor Vehicle Pro Rate Allocation	0.00	0.00	0.00	
347.01	Highway/Street Allocation	2,597,143.00	2,732,231.87	2,658,389.00	
347.02	Road Incentive Payments	10,500.00	10,500.00	10,500.00	
347.03	Makes Up Funds	0.00	(16,889.90)	0.00	
347.04	State Highway Urban Maintenance				
352.01	Relinquished Funds Buy Back Program	* 623,786.00	* 623,786.00	* 926,472.00	
	Other (Specify)				
FEDERAL SOURCES					
330.20	Highway Safety Funds				
331.01	Revenue Sharing Funds (Roads & Streets)				
333.01	Federal Aid Secondary Funds				
334.01	Emergency Flood Relief				
335.01	Forest Reserve				
	Other (Specify)				
TOTAL REVENUE ▶▶▶▶▶		*4,658,990.00	* 4,879,343.14	*5,267,600.00	
EXPENDITURES FROM NBCS FORM 1e		*4,658,990.00	* 4,107,729.67	*5,267,600.00	
ENDING CASH BALANCE		0.00	* 771,613.47	0.00	

NBCS FORM 2

ROADS & STREETS FINANCIAL REPORT

ROAD AND BRIDGE CONTRACTS REPORT

COUNTY Dodge FISCAL YEAR July 1 to June 30

	PROJECT NUMBER	PROJECT NUMBER	PROJECT NUMBER
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
PROJECT TOTAL	\$	\$	\$

	PROJECT NUMBER	PROJECT NUMBER	PROJECT NUMBER
512.01 Armor Coating			
512.02 Grading			
512.03 Storm Sewer			
512.04 Curb & Gutter			
512.05 Bituminous Surfacing			
512.06 Concrete Surfacing			
512.07 Structures, Pipes & Box Culverts			
512.08 Sidewalk			
512.09 Traffic Service			
512.10 Street Services (County)			
512.11 Bridges			
PROJECT TOTAL	\$	\$	\$

This is to certify that no CONTRACT PROJECTS costing in excess of ten thousand dollars were completed during this fiscal year.

CHAIRMAN, County Board

NBCS FORM 3

MATERIAL & SUPPLY INVENTORY REPORT

MATERIAL STOCK PILED

0	Feet of used sheet piling @ \$3.25/ft.	\$ -
0	Sq.Feet of new sheet piling @ \$6.50/Sq.ft.	\$ -
0	Feet of 10" "H" Piling @ \$.4750/lb. @ 42 lbs./ft.	\$ -
0	Feet of used 10" "H" Piling @ \$.2375/lb. @ 42 lbs./ft.	\$ -
0	Feet of 8" "H" Piling @ \$.4750/lb. @ 36 lbs./ft.	\$ -
0	Feet of used 8" "H" Piling @ \$.2375/lb. @ 36lbs./ft.	\$ -
0	Spreaders @ \$10.00 each	\$ -
0	Sheets Tensiform @ \$36.25 each	\$ -
0	Sq.Ft. Steel Plate 1/2" @ 20.4 lbs./Sq.ft. @ \$.27/lb.	\$ -
0	Pl 1" x 3/8" x 11" bent @ \$1.00 each	\$ -
0	Feet Sheet Piling Corners @ \$6.50/ft.	\$ -
0	Screed Chair Stands @ \$.75 each	\$ -
0	Bale Tie Wires for Rebar @ \$10.00 each	\$ -

USED BEAMS

0	Feet of 6" "I" Beams @ \$.25/lb. @ 12.5 lbs./ft.	\$ -
0	Feet of 7" "I" Beams @ \$.25/lb. @ 15.3 lbs./ft.	\$ -
0	Feet of 8" "I" Beams @ \$.25/lb. @ 18.4 lbs./ft.	\$ -
0	Feet of 9" "I" Beams @ \$.25/lb. @ 22 lbs./ft.	\$ -
0	Feet of 10" "I" Beams @ \$.25/lb. @ 25.4 lbs./ft.	\$ -
0	Feet of 12" "I" Beams @ \$.25/lb. @ 31.8 lbs./ft.	\$ -
0	Feet of 18" "I" Beams @ \$.25/lb. @ 55 lbs./ft.	\$ -
0	Feet of 24" "I" Beams @ \$.25/lb. @ 55 lbs./ft.	\$ -
0	Feet of 15" x 5 1/2" Beams @ \$.25/lb. @ 40 lbs./ft.	\$ -
0	Feet of 7 1/2" x 18" Beams @ \$.25/lb. @ 50 lbs./ft.	\$ -
0	Feet of 3" x 5" Angle @ \$.25/lb. @ 6.6 lbs./ft.	\$ -
0	Feet of 3" x 6" Angle @ \$.25/lb. @ 7.9 lbs./ft.	\$ -

NEW BEAMS AND ANGLE

0	Feet of 6" "I" Beams @ \$.45/lb. @ 16 lbs./ft.	\$ -
0	Feet of 8" "I" Beams @ \$.45/lb. @ 23 lbs./ft.	\$ -
105	Feet of 15" "I" Beams @ \$.45/lb. @ 35 lbs./ft.	\$ 1,653.75
0	Feet of 18" "I" Beams @ \$.45/lb. @ 55 lbs./ft.	\$ -
300	Feet of 24" "I" Beams @ \$.45/lb. @ 55 lbs./ft.	\$ 7,425.00
0	Feet of 33" "I" Beams @ \$.45/lb. @ 130 lbs./ft.	\$ -
250	Feet of 8" x 8" Angle @ \$.55/lb. @ 26.4 lbs./ft.	\$ 3,630.00
0	Feet of 6" x 8" Angle @ \$.50/lb. @ 23 lbs./ft.	\$ -
140	Feet of 4" x 6" Angle @ \$.50/lb. @ 12.3 lbs./ft.	\$ 861.00
0	Feet of 4" x 8" Beams @ \$.45/lb. @ 18.4 lbs./ft.	\$ -
500	Feet of 10"x10"Beams @ \$.50/lb. @ 25lbs./ft.	\$ 6,250.00

NEW CHANNEL AND REBAR

240	Feet 3"Channel @ \$.45/lb.@4.1 lbs./ft.	\$ 482.80
300	Feet of 5" Channel @ \$.45/lb. @ 6.7 lbs./ft.	\$ 904.50
0	Feet of 6" Channel @ \$.45/lb. @ 8.2 lbs./ft.	\$ -
600	Feet of 7" Channel @ \$.45/lb. @ 9.8 lbs./ft.	\$ 2,646.00
0	Feet of 8" Channel @ \$.45/lb. @ 11.5 lbs./ft.	\$ -
600	Feet of 10" Channel @ \$.48/lb. @ 15.3 lbs./ft.	\$ 4,406.40
0	Feet of 15" Channel @ \$.50/lb. @ 20.7 lbs./ft.	\$ -
0	Feet of Rebar @ \$.44/lb. @ .668 lbs./ft.	\$ -
0	Each of bent rebar @ \$20.00 each	\$ -
0	Each 1" x 20 Round Rod @ \$28.00 each	\$ -
98	Feet 15" Channel x 40' @ \$.55/lb. @ 33.9 lbs./ft.	\$ 1,827.01
0	Feet 3/4" Rebar @ \$.44/lb @ .668lbs./ft.	\$ -

USED CHANNEL AND ANGLE IRON

0	Feet of 3" Channel @ \$.25/lb. @ 4.1 lbs./ft.	\$ -
0	Feet of 5" Channel @ \$.25/lb. @ 6.7 lbs./ft.	\$ -
0	Feet of 6" Channel @ \$.25/lb. @ 8.2 lbs./ft.	\$ -
0	Feet of 8" Channel @ \$.25/lb. @ 11.5 lbs./ft.	\$ -

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2022

0	Feet of 9" Channel @ \$.25/lb. @ 13.4 lbs./ft.	\$ -
0	Feet of 10" Channel @ \$.285/lb. @ 15.3 lbs./ft.	\$ -
0	Feet of 12" Channel @ \$.325/lb. @ 20.7 lbs./ft.	\$ -
0	Feet of 15" Channel @ \$.275/lb. @ 33.9 lbs./ft.	\$ -
0	Feet of 18" Channel @ \$.275/lb. @ 42.7 lbs./ft.	\$ -
0	Feet of 6" x 8" Angle @ \$.25/lb. @ 23 lbs./ft.	\$ -
GUARD RAIL ITEMS		
0	Feet of Double Beam Guard Rail @ \$5.00/Ft.	\$ -
0	Feet of Triple Beam Guard Rail @ \$8.00/Ft.	\$ -
20	Double Beam Guard Rail Flared Ends @ \$27.00 each	\$ 540.00
0	Triple Beam Guard Rail Ends @ \$88.00 each	\$ -
0	Guard Rail Bolts @ \$2.00 each	\$ -
0	4 x 4 Angle Guard Rail Posts @ \$50.00 each	\$ -
0	8" H Pile Guard Rail Posts @ \$101.00.00	\$ -
MOTOR GRADER BLADES		
9	Feet of 6" x 1/2" x 8' Blades @ \$8.30/ft.	\$ 74.70
0	Feet of 6" x 1/2" x 6' Blades @ \$8.30/ft.	\$ -
0	Feet of 8" x 1/2" x 12' Wing Blades @ \$13.10/ft.	\$ -
0	Feet of 8" x 5/8" x 8' Blades @ \$8.50/ft. 5/8" Hdw	\$ -
0	Feet of 8" x 5/8" x 6' Blades @ \$8.50/ft. 5/8" Hdw	\$ -
42	Feet of 8" x 3/4" x 6' Snow Plow @ \$10.36/ft.	\$ 435.12
24	Feet of 8" x 3/4" x 4' Carbide Blades @ \$116.15/ft.	\$ 2,787.60
520	Feet of 8" x 5/8" x 8' Blades @ \$11.41/ft. 3/4" Hdw.	\$ 5,933.20
36	Feet of 8" x 5/8" x 6' Blades @ \$11.41/ft. 3/4" Hdw.	\$ 410.76
CULVERT PIPE - NEW STEEL		
0	Feet of 12" Pipe @ \$9.17/ft.	\$ -
868	Feet of 18" Pipe @ \$20.33/ft.	\$ 17,646.44
476	Feet of 24" Pipe @ \$26.33/ft.	\$ 12,771.08
952	Feet of 30" Pipe @ \$39.33/ft.	\$ 37,918.16
258	Feet of 36" Pipe @ \$33.46/ft.	\$ 8,632.68
368	Feet of 42" Pipe @ \$54.44/ft.	\$ 20,033.92
270	Feet of 48" Pipe @ \$62.01/ft.	\$ 16,742.70
USED ROUND EQUIVALENT PIPE		
20	Feet of 18" Pipe @ \$10.17/ft.	\$ 203.40
62	Feet of 24" Pipe @ \$13.42/ft.	\$ 832.04
0	Feet of 30" Pipe @ \$19.92/ft.	\$ -
8	Feet of 36" Pipe @ \$17.53/ft.	\$ 140.24
46	Feet of 48" Pipe @ \$32.81/ft.	\$ 1,509.26
48	Feet of 60" Pipe @ \$51.31/ft.	\$ 2,462.88
122	Feet of 72" Pipe @ \$61.57/ft.	\$ 7,511.54
CULVERT BANDS		
0	Each 12" Bands @ \$18.34 each	\$ -
14	Each 18" Bands @ \$53.14 each	\$ 743.96
18	Each 24" Bands @ \$70.48 each	\$ 1,268.64
13	Each 30" Bands @ \$108.95 each	\$ 1,416.35
5	Each 36" Bands @ \$129.90 each	\$ 649.50
11	Each 42" Bands @ \$108.88 each	\$ 1,197.68
8	Each 48" Bands @ \$124.02 each	\$ 992.16
0	Each 54" Bands @ \$141.40 each	\$ -
0	Each 60" Bands @ \$200.94 each	\$ -
0	Each 72" Bands @ \$238.90 each	\$ -
MISCELLANEOUS CULVERT ITEMS		
1	Each 48" Diaphragm @ \$691.90 each	\$ 692.00
1	Each 24" Flared End Sections @ \$121.00 each	\$ 121.00
1	Each 31" x 50" Flared End Sections @ \$574.40 each	\$ 574.00
6	Each 12" Flood Gates @ \$167.20 each	\$ 1,003.20

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2022

1	Each 18" Flood Gates @ \$248.60 each	\$ 248.60
1	Each 22" x 13" Flood Gates @ \$275.00 each	\$ 275.00
4	Each 24" Flood Gates @ \$360.80 each	\$ 1,443.20
4	Each 30" Flood Gates @ \$471.90each	\$ 1,887.76
3	Each 36" Flood Gates @ \$657.80 each	\$ 1,973.00
2	Each 42" Flood Gates @ \$949.30 each	\$ 1,899.00
0	Each 48" Flood Gates @ 1266.10 each	\$ -
4	Each 24" Elbows @ \$244.60 each	\$ 978.40
0	Each 36" elbows @ \$410.30 each	\$ -
200	Each Culvert Bolts @ \$.95 each	\$ 190.00

LUMBER ITEMS

640	Feet of 3 x 12 Treated Bridge Plank @ \$13.95/ft.	\$ 8,928.00
0	Feet of 3 x 12 Untreated Bridge Plank @ \$10.00/ft.	\$ -
0	Bridge Clips @ \$3.00 each	\$ -
0	Feet 2 x 6 @ \$.40/ft.	\$ -
0	Feet 4 x 12 Untreated Bridge Plank @ \$7.36/ft.	\$ -
0	Feet Used 3 x 12' @ \$3.10/ft.	\$ -
0	Feet 2 x 8 x 16' @ \$1.08/ft.	\$ -
0	Feet 2 x 10 x 20' @ 1.30/ft.	\$ -
0	Feet 8 x 16 plank @ 3.00/ft.	\$ -

FUEL TANKS & FUEL

3	Each 500 Gallon Tanks @ \$700.00 each	\$ 2,100.00
2,900	Gallons Diesel Fuel @ \$3.00 per gallon	\$ 8,700.00
25	Gallons Kerosene @ \$7.00 per gallon	\$ 175.00
0	1000-Gallon Tanks with Pumps @ \$1300.00 each	\$ -
5	Each 100 Gallon Tank @ \$500.00 each	\$ 2,500.00

OIL - GREASE - ETC.

3300	Gallons Motor Oil @ \$24.00/Gallon	\$ 79,200.00
55	Gallons Trans. Oil @ \$35.00/Gallon	\$ 1,925.00
30	Gallons of 80-90 wt. Grease @ \$20.00/Gallon	\$ 600.00
22	Gallons Anti-Freeze @ \$20.00/Gallon	\$ 440.00
100	Tubes of Grease @ \$6.00/Tube	\$ 600.00
23	Gallons Windshield Washer @ \$3.00/Gallon	\$ 69.00
25	Gallons Cleaning Solvent @ \$29.00/Gallon	\$ 725.00
1	Cans Chain Saw Oil @ \$2.00 each	\$ 2.00
0	Cans Starting Fluid @ \$3.00 each	\$ -
3	Qts. Brake Fluid @ \$3.00/Qt.	\$ 9.00
0	Gallons Bro-Cure @ \$15.00/Gallon	\$ -
3	Gallons Herbicide @ \$49.00/Gallon	\$ 147.00
1	Qt. Automatic Trans Fluid @ \$7.00 each	\$ 7.00
16	Cans Window Cleaner @ \$7.00 each	\$ 112.00
9	Cans W-40 @ \$8.50 each	\$ 76.50
10	Bottles Hand Cleaner @ \$5.00 each	\$ 50.00
0	Gallons Calcium Chloride @ \$2.00/Gal.	\$ -
285	Gallons DEF Diesel Exhaust Fluid @ \$23.92/Gal	\$ 6,817.20
0	Tubs Weed Away @ \$10.95/tub	\$ -

BARRICADES - ROAD SIGNS - ACCESSORIES

85	Barricade Flashers @ \$45.00 each	\$ 3,825.00
40	Each Barricades @ \$100.00 each	\$ 4,000.00
12	Barricade Flasher Batteries @ \$8.00 each	\$ 96.00
43	Class 3 Barricades @ \$300.00 each	\$ 12,900.00
1,300	Steel Fence Posts @ \$7.00 each	\$ 9,100.00
300	Rolls Snow Fence @ \$50.00 each	\$ 15,000.00
53	Stop Signs @ \$35.00 each	\$ 1,855.00
110	30" Diamond Road Signs @ \$44.00 each	\$ 4,840.00
10	36" Railroad road Signs @ \$65.00 each	\$ 650.00
0	School Signs @ \$35.30 each	\$ -
0	24"x18" Traffic Does not Stop @ \$36.50 each	\$ -

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2022

0	36"x36" Diamond Road Signs @ \$62.50 each	\$ -
7	24"x24" No Trespassing Dodge County @ \$30.36 each	\$ 212.52
20	24"x30" Weight Limit ____Tons @ \$36.00 each	\$ 720.30
0	24"x30" Weight Limit 5 Tons @ \$59.75 each	\$ -
0	30"x36" Weight Limit - 3 Trucks @ \$62.50 each	\$ -
10	Stop Ahead Symbols @ \$49.00 each	\$ 490.00
41	24"x48" Single & Double Arrow Road Signs @ \$55.15 each	\$ 2,261.15
58	Speed Limit & Weight Limit Signs @ \$36.25 each	\$ 2,102.50
0	No Parking Road Signs @ \$19.50 each	\$ -
40	Chevrons @ \$26.50 each	\$ 1,060.00
0	18" x 18" Speed Advisory Signs @ \$18.75 each	\$ -
40	Bridge Warning Signs @ \$26.00 each	\$ 1,040.00
100	Amber Reflectors @ \$1.30 each	\$ 130.00
100	Clear Reflectors @ \$1.30 each	\$ 130.00
230	Wood Lath Flags @ \$1.00 each	\$ 230.00
100	6-Foot Delineator Posts @ \$4.25 each	\$ 425.00
0	Feet Wire @ \$.10/ft.	\$ -
20	9" x 12" Green Blank Signs @ \$16.00 each	\$ 320.00
10	9" x 18" Green Blank Signs @ \$23.00 each	\$ 230.00
10	9" x 24" Green Blank Signs @ \$24.50 each	\$ 245.00
10	9" x 30" Green Blank Signs @ \$26.00 each	\$ 260.00
10	9" x 36" Green Blank Signs @ \$29.00 each	\$ 290.00
0	6" x 12" Green Blank Signs @ \$6.54 each	\$ -
0	6" x 18" Green Blank Signs @ \$5.75 each	\$ -
0	6" x 24" Green Blank Signs @ \$10.00 each	\$ -
0	6" x 30" Green Blank Signs @ \$12.00 each	\$ -
0	6" x 32" Green Blank Signs @ \$14.00 each	\$ -
0	6" x 48" Green Blank Signs @ \$16.00 each	\$ -
0	36" Bridge Out Signs @ \$44.00 each	\$ -
16	Sign Stands @ \$145.00 each	\$ 2,320.00
300	Square Sign Posts @ \$21.85 each	\$ 6,555.00
150	Square Base Posts @ \$14.72 each	\$ 2,208.00
12	36" Roll-up Work Signs @ \$130.00 each	\$ 1,560.00
14	Rubber Base Sign Stands @ \$90.00 each	\$ 1,260.00

SHOP SUPPLIES & EQUIPMENT

0	Gallons Bridge `Paint @ \$42.00/Gallon	\$ -
5	Gallons Striping Paint @ \$14.96/Gallon	\$ 74.80
2	Gallons Paint Thinner @ \$20.79/Gallon	\$ 41.58
0	Gallons Regular Paint @ \$24.00/Gallon	\$ -
325	Pounds Bolts @ \$.75/lb.	\$ 243.75
4	Pounds Nails @ \$.50/lb.	\$ 2.00
0	Yards Sand Salt Mix @ \$40.31/Yd.	\$ -
0	Pounds Grass Seed @ \$3.45/lb.	\$ -
0	Tons 3/4" Crushed Rock @ \$21.35/Ton	\$ -
34	Truck Oil Filters @ \$22.00 each	\$ 748.00
44	Machinery Oil Filters @ \$55.00 each	\$ 2,420.00
22	Machinery Air Filters @ \$50.00 each	\$ 1,100.00
25	Fuel Filters @ \$30.00 each	\$ 750.00
3	14.00 x 24 Spare Tires @ \$400.00 each	\$ 1,200.00
0	14.00 x 20 Crane Tire @ \$900.00 each	\$ -
1	18R x 19.5 Spare Backhoe Tire @ \$900.00	\$ 900.00
0	20.5 x 25R Spare Tires @ \$700.00 each	\$ -
0	10R x 22.5 Spare Tires @ \$80.00 each	\$ -
2	23.5 x 25 Used Scraper Tires @ \$1900.00 each	\$ 3,800.00
1	12R x 22.5 New Radial Spare Tires @ \$200.00 each	\$ 200.00
2	Mudflaps @ \$20.00 each	\$ 40.00
1	Electric Sprayer @ \$40.00 each	\$ 40.00
0	Air Paint Sprayers @ \$150.00 each	\$ -
3	Space Heaters @ \$400.00 each	\$ 1,200.00
2	Gas Cans @ \$20.00 each	\$ 40.00
3	Air Compressors @ \$600.00 each	\$ 1,800.00

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2022

2	Power Hand Saws @ \$125.00 each	\$ 250.00
50	Feet Exhaust Hose @ \$3.00/ft.	\$ 150.00
1	Stihl Hand Blower Vac @ \$180.00	\$ 180.00
7	Chain Saws @ \$400.00 each	\$ 2,800.00
2	Stihl Cutoff Saw @ \$350.00 each	\$ 700.00
2	Chain Saw Sharpener @ \$200.00 each	\$ 400.00
8	Cutting Torches @ \$400.00 each	\$ 3,200.00
4	Chain Hoists @ \$200.00 each	\$ 800.00
2	Come-Along Type Hoists @ \$50.00 each	\$ 100.00
4	Power Drills @ \$100.00 each	\$ 400.00
15	Drill Taps @ \$3.00 each	\$ 45.00
1	Hand Held Concrete Vibrator @ \$450.00 each	\$ 450.00
3	Concrete Trowels @ \$10.00 each	\$ 30.00
1	Bull Float & Handles @ \$200.00 each	\$ 200.00
1	Safety Harness @ \$105.00 each	\$ 105.00
1	12' Vibrating Screed @ \$400.00 each	\$ 400.00
5	18 Volt DeWalt Cordless drills w/batteries @ \$300.00	\$ 1,500.00
3	18 Volt DeWalt Cordless Impact w/batteries @ \$300.00	\$ 900.00
2	18 Volt DeWalt Cordless Reciprocating Saw @ \$225.00 each	\$ 450.00
3	18 Volt DeWalt Cordless Circular Saw @ \$225.00 each	\$ 675.00
4	Concrete Rakes @ \$25.00 each	\$ 100.00
2	Air Cut-off Tool @ \$40.00 each	\$ 80.00
3	Air Die Grinder @ \$40.00 each	\$ 120.00
110	Drill Bits @ \$3.00 each	\$ 330.00
17	Wood Drill Bits @ \$2.00 each	\$ 34.00
4	Wire Brushes @ \$5.00 each	\$ 20.00
28	E-Z Outs @ \$5.00 each	\$ 140.00
7	Safety Goggles @ \$8.00 each	\$ 56.00
4	Emory Wheels and Stands @ \$200.00 each	\$ 800.00
5	Shop Vacuums @ \$200.00 each	\$ 1,000.00
2	Air Chisel @ \$70.00 each	\$ 140.00
1	1" Drive Ratchet @ \$300.00 each	\$ 300.00
0	Gas Paint Sprayer @ \$25.00 each	\$ -
5	3/4" Drive Ratchets @ \$160.00 each	\$ 800.00
16	1/2" Drive Ratchets @ \$85.00 each	\$ 1,360.00
14	3/8" Drive Ratchets @ \$60.00 each	\$ 840.00
5	1/4" Drive Ratchets @ \$40.00 each	\$ 200.00
2	1" Drive Extensions @ \$150.00 each	\$ 300.00
1	3/8" Air Ratchets @ \$40.00 each	\$ 40.00
9	3/4" Drive Extensions @ \$30.00 each	\$ 270.00
21	1/2" Drive Extensions @ \$20.00 each	\$ 420.00
26	3/8" Drive Extensions @ \$10.00 each	\$ 260.00
10	1/4" Drive Extensions @ \$4.00 each	\$ 40.00
1	1" Drive Breaker Bar @ \$50.00 each	\$ 50.00
6	3/4" Drive Breaker Bars @ \$40.00 each	\$ 240.00
8	1/2" Drive Breaker Bars @ \$30.00 each	\$ 240.00
4	3/8" Drive Breaker Bars @ \$20.00 each	\$ 80.00
4	1/4" Drive Breaker Bars @ \$10.00 each	\$ 40.00
2	3/4" Impact Wrenches @ \$300.00 each	\$ 600.00
1	3/8" Impact Wrenches @ \$175.00 each	\$ 175.00
2	1/2" Torque Wrenches @ \$100.00 each	\$ 200.00
3	1/2" Impact Wrenches @ \$200.00 each	\$ 600.00
0	3/8" Torque Wrenches @ \$65.00 each	\$ -
1	3/4" Torque Wrenches @ \$400.00 each	\$ 400.00
140	Allen Wrenches @ \$1.00 each	\$ 140.00
4	16 1/2" Drill Press @ \$400.00 each	\$ 1,600.00
2	Bearing & Gear Pulling Sets @ \$400.00 each	\$ 800.00
4	Vices @ \$400.00 each	\$ 1,600.00
5	Welding Helmets @ \$75.00 each	\$ 375.00
4	Battery Chargers @ \$400.00 each	\$ 1,600.00
4	Transmission Grease Guns @ \$20.00 each	\$ 80.00
3	Barrel Pumps @ \$25.00 each	\$ 75.00

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2022

10	Grease Guns @ \$200.00 each	\$ 2,000.00
34	Fire Extinguishers @ \$80.00 each	\$ 2,720.00
1	Air Sanders @ \$40.00 each	\$ 40.00
1	Drill Bit Sharpener @ \$120.00 each	\$ 120.00
15	Oil Measuring Cans @ \$25.00 each	\$ 375.00
3	Electric Soldering Irons @ \$15.00 each	\$ 45.00
3	Gas Torches @ \$40.00 each	\$ 120.00
15	Funnels @ \$4.00 each	\$ 60.00
19	Long Handled Shovels @ \$35.00 each	\$ 665.00
4	Post Hole Diggers @ \$50.00 each	\$ 200.00
8	Tile Spades @ \$30.00 each	\$ 240.00
5	Steel Post Drivers @ \$40.00 each	\$ 200.00
180	Feet of Log Chain @ \$3.00/ft.	\$ 540.00
12	Sets of 14" Motor Grader Chains @ \$435.00/set	\$ 5,220.00
4	Sets of Oher Equipment Chains @ \$800.00/set	\$ 3,200.00
145	Chain Crossbars @ \$7.30 each	\$ 1,058.50
0	Feet of New 1/2" Cable @ \$1.00/ft.	\$ -
25	Feet of 5/8" Chain @ \$2.00/ft.	\$ 50.00
0	Feet of New 5/8" Cable @ \$1.25/ft.	\$ -
0	Feet 1 1/8" Tow Cable @ \$2.50/ft.	\$ -
140	Feet of Side Chain @ \$2.45/ft.	\$ 343.00
0	Hand Cross Cut Saws @ \$9.00 each	\$ -
10	Side Cutters @ \$7.00 each	\$ 70.00
5	Pair of Battery Jumper Cables @ \$90.00 each	\$ 450.00
4	Battery Fillers @ \$19.00 each	\$ 76.00
10	Trouble Lights @ \$60.00 each	\$ 600.00
250	Feet of Garden Hose @ \$.75/ft.	\$ 187.50
28	Crescent Wrenches @ \$25.00 each	\$ 700.00
4	Shop Scrapers @\$20.00 each	\$ 80.00
12	1" Drive Sockets @ \$50.00 each	\$ 600.00
76	3/4" Drive Sockets @ \$25.00 each	\$ 1,900.00
200	1/2" Drive Sockets @ \$10.00 each	\$ 2,000.00
40	Feet Grade 70 Transport Chains @ \$10.00/ft.	\$ 400.00
114	3/8" Drive Sockets @ \$6.00 each	\$ 684.00
33	1/4" Drive Sockets @ \$3.50 each	\$ 185.00
200	Open-End Wrenches @ \$20.00 each	\$ 2,000.00
7	Levels @ \$20.00 each	\$ 140.00
14	Ladders @ \$150.00 each	\$ 2,100.00
32	Files @ \$7.00 each	\$ 224.00
23	Pipe Wrenches @ \$40.00 each	\$ 920.00
66	Box End Wrenches @ \$20.00 each	\$ 1,320.00
8	Sledge Hammers @ \$50.00 each	\$ 400.00
34	Hammers @ \$18.00 each	\$ 612.00
2	Axes @ \$20.00 each	\$ 40.00
11	Brooms @ \$20.00 each	\$ 220.00
5	Hack Saws @ \$20.00 each	\$ 100.00
22	Wrecking Bars @ \$15.00 each	\$ 330.00
6	Floor Jacks @ \$500.00 each	\$ 3,000.00
7	Hydraulic Jacks @ \$60.00 each	\$ 420.00
6	Oil Squirt Cans @ \$10.00 each	\$ 60.00
10	Wire Cutters @ \$18.00 each	\$ 180.00
17	Boxes Hand Towels @ \$20.00 each	\$ 340.00
12	Rolls Paper Towels @ \$2.00/roll	\$ 24.00
6	Strobe Warning Lights @ \$150.00 each	\$ 900.00
16	Pairs Pliers @ \$15.00 each	\$ 240.00
143	Screw Drivers @ \$10.00 each	\$ 1,430.00
50	Socket Screw Drivers @ \$8.00 each	\$ 400.00
28	Vice Grips @ \$15.00 each	\$ 420.00
7	Tire Chain Wrenches @ \$180.00 each	\$ 1,260.00
4	Welding Hammers @ \$8.00 each	\$ 32.00
2	Pairs Welding Gloves @ \$7.00 each	\$ 14.00
2	Welding Jackets @ \$80.00 each	\$ 160.00

Material Supply Inventory Report to Board of Public Roads Classifications Standards as of June 30, 2022

0	Welding Jackets @ \$29.00 each	\$ -
33	Pounds of Welding Rod @ \$3.20/lb.	\$ 105.60
1	Welding Rod Pouches @ \$11.00 each	\$ 11.00
5	Squares @ \$10.00 each	\$ 50.30
6	Shop Creepers @ \$130.00.00 each	\$ 780.00
4	Scoop Shovels @ \$40.00 each	\$ 160.00
10	"C" Clamps @ \$20.00 each	\$ 200.00
0	12" "C" Clamps @ 285.00 each	\$ -
0	18" "C" Clamps @ 262.00 each	\$ -
3	Pairs of Hip Boots @ \$50.00 each	\$ 150.00
7	Hand Flash Lights @ \$30.00 each	\$ 210.00
3	Rivet Guns @ \$20.00 each	\$ 60.00
6	Tin Snips @ \$30.00 each	\$ 180.00
45	Punches @ \$10.00 each	\$ 450.00
26	Chisels @ \$20.00 each	\$ 520.00
8	Putty Knives @ \$2.00 each	\$ 16.00
2	Battery Carrier Straps @ \$10.00 each	\$ 20.00
12	Load Binders @ \$50.00 each	\$ 600.00
24	Oil Filter Wrenches @ \$12.00 each	\$ 288.00
18	Extension Cords @ \$50.00 each	\$ 900.00
9	Tire Air Testers @ \$12.00 each	\$ 108.00
17	Clevis @ \$30.00 each	\$ 510.00
4	Hand Sprayers @ \$20.00 each	\$ 80.00
2	Battery Cable Pullers @ \$8.00 each	\$ 16.00
1	Battery Booster Pack @ \$400.00 each	\$ 400.00
1	Air Nail Gun @ \$169.00	\$ 169.00
1	12" Mitre Box Saw @ \$520.00 each	\$ 520.00
2	Chalk Lines @ \$12.00 each	\$ 24.00
1	Wire Stretchers @ \$30.00 each	\$ 30.00
8	Saw Horses @ \$50.00 each	\$ 400.00
100	Sand Bags @ \$1.65 each	\$ 165.00
7	Pitch Forks @ \$30.00 each	\$ 210.00
4	Chop Saws @ \$200.00 each	\$ 800.00
3	Electric Chain Hoist Dayton 3Z372B @ \$1800.00	\$ 5,400.00
18	Traffic Cones @ \$20.00 each	\$ 360.00
6	Tow Ropes @ \$154.00 each	\$ 924.00
6	Electric Hand Grinders @ \$180.00 each	\$ 1,080.00
125	Pounds Floor Dry @ \$.35/lb.	\$ 43.75
0	Tarps @ \$30.00 each	\$ -
3	Tool Chest @ \$500.00 each	\$ 1,500.00
3	36" Fan @ \$200.00	\$ 600.00
ENGINEERING EQUIPMENT		
0	Sokkia Level C330 @ \$300.00 each	\$ -
0	Lietz Level & Legds @ \$300.00 each	\$ -
0	Large Transit & Tripod (#50097) @ \$200.00 each	\$ -
4	100-foot Tapes @ \$30.00 each	\$ 120.00
6	25-Foot Tapes @ \$15.00 each	\$ 90.00
1	16-Foot Tapes @ \$14.00 each	\$ 14.00
1	12-Foot Tapes @ \$13.00 each	\$ 13.00
0	10-Foot Tapes @ \$10.00 each	\$ -
3	Eye levels @ \$50.00 each	\$ 150.00
0	25-Foot Leveling Rod @ \$160.00 each	\$ -
4	14-Foot Leveling Rod @ \$100.00 each	\$ 400.00
0	16-Foot Leveling Rod @ \$100.00 each	\$ -
0	Wire Survey Flags @ \$.04 each	\$ -
4	Spectra Laser Levels @ \$1,800.00 each	\$ 7,200.00
Communications Equipment		
13	Cellular Telephones @ \$200.00 each	\$ 2,600.00

EQUIPMENT & TOOLS IN #20 SIGN TRUCK

1	Sullivan Air Compressor @\$2,000.00 each	\$ 2,000.00
1	Miller Engine Driven Welder @ \$300.00 each	\$ 300.00
1	90lb. Air Jack Hammer @ \$1,500.00 each	\$ 1,500.00
1	65lb. Air Jack Hammer @ \$1,000.00 each	\$ 1,000.00
1	Makita 14" Cutoff Saw #177091@ \$200.00 each	\$ 200.00
1	Smith Cutting Tordh with regulator MC12S14 @ \$400.00 each	\$ 400.00
1	Large Oxygen Cylinder @ \$50.00 each	\$ 50.00
1	Large Acetylene Cylinder @ \$50.00 each	\$ 50.00
1	Claw Hammer @ \$18.00 each	\$ 18.00
1	50 ft. Extension Cord @ \$50.00 each	\$ 50.00
1	1/2" Drive True Craft Socket Set @ \$250.00 each	\$ 250.00
1	1/4" Drive True Craft Socket Set @ \$175.00 each	\$ 175.00
20	Miscellaneous Open End Wrenches @ \$20.00 each	\$ 400.00
1	Long Handle Square Point Shovel @ \$35.00 each	\$ 35.00
1	Set Allen Wrenches @ \$20.00/set	\$ 20.00
1	Post Hole Driver @ \$50.00	\$ 50.00
1	Cordless Drill @ \$300.00 each	\$ 300.00
1	Cordless 3" Right Angle Grinder @ \$100.00 each	\$ 100.00
2	Vice Grips @ \$15.00 each	\$ 30.00
1	Large Wire Cutter @ \$18.00 each	\$ 18.00

NBCS FORM 4

MACHINERY & EQUIPMENT INVENTORY REPORT

Machinery Equip.Inventory Report June 30, 2022

Line	Equip.#	Date Purch.	License #	Make	Type	Size	Life	Year	Model	Eng.or Serial #	Cost	Rental	Remarks
1	1	01/04/10	47995	Ford	Pickup	3/4 Ton	8	2010	F-250	1FTSX2BR8AEB09564	\$ 43,785.00	0.58	10.1
2	1-A	6/5/18		Hinker	V-Plow			2018	9285	AO 331171167	\$ 6,800.00	1.58	with #1
3	1-B	6/5/18		Swenson	Spreader			2018	Polyhawk	0217-4095	\$ 5,350.00	1.58	with #1
4	2	02/20/13	44022	Dodge	Pickup	1/2 Ton	8	2013	1500	3C6JR7DP8DG524600	\$ 19,886.00	0.59	14.4
5	3	05/17/19	41157	Chev.	Pickup	1/2 Ton	8	2019	K1500	3GCUYAEF7KG128652	\$ 32,700.00	0.43	13.7
6	4	1/13/17	41166	Ford	Pickup	1/2 Ton	8	2017	F-150	1FTFX1EF7HKC47816	\$ 29,080.00	0.55	15.6
7	5	02/10/09	42641	Ford	Pickup	1/2 Ton	10	2009	F-150	1FTRX14W29KB49387	\$ 30,000.00	0.65	12.8
8	6	03/09/17	47877	Ford	Pickup	1 Ton	10	2017	F-350	1FT8X3BT6HEC80884	\$ 37,487.00	0.40	14.9
9	7	03/26/12	48000	Ford	Flatbed	1 Ton	10	2012	F-350	1FDRF3HT5CEB43051	\$ 31,012.52	0.88	10.2
10	8	1/18/11	46244	Dodge	Pickup	1/2 Ton	8	2011	1500	1D7RV1GPXBS580825	\$ 25,014.00	0.49	14.7
11	9	7/29/02	47996	Freightliner	Flatbed	2 Ton	15	2003	FL-70	1FVABTBV03DK81565	\$ 46,000.00	0.95	8.1
12	10	03/29/22	48004	Mack	Dump Trk.	10 yd.	15	2022	GR64F	1M2GR4GCONM030316	\$170,000.00	1.80	4.3
	10-A	12/01/21		Bonnell	2-Way SnPL	12 feet	8	2021	12ST42MX1	7424	\$ 10,120.00	2.80	
	10-B												
15	11	2/26/03	47086	Freightliner	Flatbed	2 Ton	10	2003	FL-70	1FVABTBS83HL90127	\$ 46,000.00	0.95	7.1
16	12	03/20/14	44029	Ford	Pickup	3/4 Ton	8	2014	F-250	1FT7X2B68EEB67126	\$ 23,138.00	0.53	9.8
17	14	8/20/10	27574	Freightliner	Flatbed	2 Ton	10	2011	M2106	1FVAC3BS1BDAW5082	\$ 68,670.00	2.83	5.4
18	14-A	12/15/21		Bonnell	2-Way SnPL	10'	8	2021	10ST36MCT	7519	\$ 9,885.88	3.83	with #14
19	14-B	01/30/15		Swensen	Spreader	6.2 Yd.	8	2015	EV100	EV100-11-50	\$ 15,531.16	3.83	with #14
20	15	02/18/16	45229	Ford	Pickup	3/4 T	8	2016	F-250	1FT7X2B60GEB97403	\$ 31,208.00	0.63	10.6
21	16	06/03/15	47087	Mack	Dump Trk.	10 yd.	15	2016	GU713	1M2AX09C6GM029031	\$116,460.00	1.57	4.4
22	16-A	9/10/19		Bonnell	2-Way SnPL	12 feet	8	2019	12ST42MX1Q	6947	\$ 12,972.00	2.57	with #16
23	16-B	10/23/07		Swenson	Spreader	9 yd.	8	2008	EV100	0615-7672	\$ 10,367.00	2.57	with #16
24	17	11/85	45820	Internat.	Trk Tractor		15	1986	F2575	1HSJUMR7GHA21341	\$ 42,000.00	0.91	4.2
25	17-A	12/30/98	45819	Holden	Low Boy	40 Ton	20	1999	HPF40	12HPF4434XN405697	\$ 35,450.00	0.94	with #17
26	18	02/22/02	47999	Ford	Pickup	1/2 Ton	8	2002	F-150	1FTRF18L12KC41955	\$ 17,678.00	0.56	12.2
27	19	06/19/13	39513	Mack	Dump Trk.	10 yd.	15	2013	GU713	1M2AX09C6EM019547	\$116,882.22	1.86	4.3
28	19-A	12/23/19		Bonnell	2-Way SnPL	12 feet	8	2019		6409	\$ 10,650.00	2.86	with #19
29	19-B	12/23/19		Swensen	Spreader	9 yd.	8	2019	EV10014242	0418-6636	\$ 18,350.00	2.86	with #19
30	20	1/5/18	45813	Internat.	Flatbed		10	2010	4400	IHTMKAAN0AH279712	\$ 22,000.00	1.40	6.4
31	21	6/14/18	45818	Mack	Trk Tractor		15	2014	TR600	1M1AW07Y2EM041602	\$ 76,000.00	3.42	4.5
32	21A	12/13/17		Pitts	Flatbed Trl	45 Ton	20	2018		5JYL3526JPP08685	\$ 26,400.00	3.88	with #21
33				Cat	Steer Skid								
34	22	03/23/2020	47874	Mack	Dump Trk.	10 yd.	15	2020	GR64F	1M2GR3GCOLM017587	\$147,000.00	1.75	4.6
35	22A	12/01/21		Bonnell	2-Way SnPL	12 feet	8	2021	12ST42MX1	7425	\$ 10,120.00	2.75	with #22
36	52	8/31/18		Case IH	Tractor	150	15	2018	Maxxum	ZHEE04077	\$110,000.00	73.03	2.9
37	52A	6/14/18		Land Pride	Shredder	14'	8	2018	RCM4614	1011911	\$ 19,450.00	76.03	with #52
38	54	4/12/01		Caterpillar	Scraper		15	2001	613C	8LJ02173	\$200,000.00	81.74	5.4
39	55	4/12/01		Caterpillar	Scraper		15	2001	613C	8LJ02176	\$200,000.00	81.25	4.9
40	56	7/54		Packer	Sheepfoot		10	1954			\$ 1,100.00	60.55	with #58
41	57	12/01		Caterpillar	Tractor		15	1989	436	5KF00369	\$ 25,000.00	27.85	1.2
42	58	04/7/22		John Deere	Tractor		15	202021	6195R	1L06195REMT123975	\$264,165.00	59.55	5.5
43	58-A	2/16/01		Bonnell	2-Way SnPL		8	2001	12ST	2558	\$ 6,000.00	60.55	with #58

Machinery Equip.Inventory Report June 30, 2022

44	58-B	1/06/10		Tiger	Snow Blower		8	2010	SDX-110	B11000075909	\$ 13,610.00	60.55	with #58
45	59	05/26/22		Case IH	Tractor	185 HP	12	2022	Puma	PND500623	\$183,732.00	45.00	6
46	59-B	11/96		Bonnell	One/Way Pl	12 feet	8	1996		1785	\$ 4,900.00	46.00	with #59
47	60	8/7/97		Caterpillar	Track Loader	2 Yd.	1	1997	953C	2ZN01017	\$125,000.00	36.54	2.3
48	61	06/10/21		Caterpillar	Backhoe	3/4 Yd.	10	2021	M320F	M320FAFB200873	\$248,450.00	39.26	2.4
49	63	05/06/22		Caterpillar	Track Excavator	1.25 Yd	12	2021	320F	MYK11326	\$307,426.00	20.90	2.3
50	64	12/23/15		Caterpillar	Whl Loader	2.50 Yd.	12	2015	930M	CAT093DMHKTG01707	\$195,925.00	35.76	2.3
51	65	10/06/2020		John Deere	Whl Loader	4 Yd.	12	2019	644K	1DW644KZTJF691955	\$249,157.00	72.06	4.6
52		02/03/21		Rome	Disc		10	2021	TAW20S	10TAW-3704S	\$ 33,940.00	62.55	with #58
53		7/66		Packer	Sheepfoot		10	1966			\$ 2,100.00	60.55	with #58
54	70	11/18/21		Cat	Motor Grader		10	2022	140AWD	EB300452	\$320,840.00	80.98	4.4
55	70-A	3/14/11		Balderson	"V" Plow	12 feet	10	2011		7YW02791	with #70	81.98	with #70
56	70-B	3/14/11		Henke	Snow Wing	12 feet	10	2011		15205	with #70	81.98	with #70
57	71	06/03/22		John Deere	Motor Grader		10	2022	772GP	1DW772GPLNF714223	\$343,000.00	91.66	5
58	71-A	5/82		Henke	"V" Plow	12 feet	10	1982	V-10	821347	with #71	92.66	with #71
59	71-B	12/27/11		Henke	Snow Wing	12 feet	10	2011		15880	with #71	92.66	with #71
60	72	10/21/19		Caterpillar	Motor Grader		10	2019	12M3	N9B00981	\$ 240,670.00	41.15	4.5
61	72-A	10/21/19		Balderson	"V" Plow	12 feet	10	2019	2307098	7YW04747	with #72	42.15	with #72
62	72-B	10/21/19		Balderson	Snow Wing	12 feet	10	2019	4835952	7YW04693	with #72	42.15	with #72
63	73	09/24/21		Cat	Motor Grader		10	2021	150-15AWD	EB500479	\$ 494,000.00	35.42	4.4
64	73-A	11/21/06		Balderson	"V" Plow	12 feet	10	2006		7YW01626	with #73	36.42	with #73
65	74	12/12/16		Caterpillar	Motor Grader		10	2016	12M3	0012MCN9F00626	\$ 213,000.00	33.18	4.3
66	74-A	12/16/16		Balderson	"V" Plow	12 feet	10	2016		7YW04236	with #74	34.18	with #74
67	74-B	12/12/16		Balderson	Snow Wing	12 feet	10	2016		7YW03659	with #74	34.18	with #74
68	75	09/25/18		Caterpillar	Motor Grader		10	2018	12M3	N9P00269	\$ 253,000.00	31.63	4.9
69	75-A	09/25/18		Cat	"V" Plow	12 feet	10	2018	230-7098	7YW04517	with #75	32.63	with #75
70	75-B	09/25/18		Cat	Snow Wing	12 feet	10	2018	483-5952	7YW04610	with #75	32.63	with #75
71	76	6/72		E-Z Flow	Seeder		10	1951	100-A	1042869	\$ 100.00	60.55	with #58
72	78	6/72		Internat.	Harrow		10	1965			\$ 20.00	60.55	with #58
73	87	12/16/04		Linweld	Welder	300 amp	10	2004		C1040100015	\$ 8,500.00	plus Property	
74	88	08/30/16		Miller	Welder	300 amp	15	2016	325	MG310402R	\$ 10,112.55	7.79	
75	90	2/6/12		Millermatic	Welder	252 amp	15	2012		MB-510451N	\$ 2,125.00	0.00	
76	91			Millermatic	Welder	252 amp	15	2021		NB410117N	\$ 3,500.00	0.00	

NBCS FORM 5

EQUIPMENT COST REPORT

Dodge County Equip. Cost Report

Line	Description	Equip.	Year	Miles	Hours	Gals.Fuel	Total Cost	Qrts.Oil	Total Cost	Grease	Tires,Tubes	Spec.Serv	Sub.Total Oper	Per Mile
1	Ford 3/4 Ton Pickup	1	2010	6158		608	\$2,394.00	15	\$59.00	\$ -	\$23.00	\$ 300.00	\$2,776.00	0.45
2	Dodge 1/2 T Pickup	2	2013	9473		656	\$1,975.00	6	\$41.00	\$ -	\$0.00	\$ 300.00	\$2,346.00	0.25
3	Chev. 1/2 T Pickup	3	2019	16143		1178	\$3,336.00	34	\$197.00	\$ -	\$938.00	\$ 300.00	\$4,771.00	0.30
4	Ford 1/2 Ton Pickup	4	2017	12083		773	\$2,714.00	15	\$115.00	\$ -	\$30.00	\$ 300.00	\$3,159.00	0.26
5	Ford 1/2 Ton Pickup	5	2009	4420		344	\$1,228.00	0	\$0.00	\$ -	\$1,378.00	\$ 300.00	\$2,906.00	0.66
6	Ford 1 Ton Pickup	6	2017	38034		2561	\$10,246.00	102	\$506.00	\$ -	\$1,254.00	\$ 300.00	\$12,306.00	0.32
7	Ford 1Ton Flatbed	7	2012	17673		1727	\$6,980.00	54	\$246.00	\$ -	\$554.00	\$ 300.00	\$8,080.00	0.46
8	Dodge 1/2 Ton Pickup	8	2011	8550		581	\$1,842.00	12	\$48.00	\$ -	\$0.00	\$ 300.00	\$2,190.00	0.26
9	Freightliner 2 Ton Flatbed	9	2003	7686		954	\$3,882.00	20	\$80.00	\$ -	\$136.00	\$ 300.00	\$4,398.00	0.57
10	Mack 10yd. Dump Truck	10	2022	4186		972	\$4,969.00	0	\$0.00	\$ -	\$607.00	\$ 75.00	\$5,951.00	1.35
11	Freightliner 2 Ton Flatbed	11	2003	9679		135	\$5,517.00	64	\$276.00	\$17.00	\$0.00	\$ 300.00	\$6,110.00	0.63
12	Ford 3/4 Ton Pickup	12	2014	10019		1022	\$3,544.00	28	\$145.00	\$ -	\$1,104.00	\$ 300.00	\$5,093.00	0.51
13	Freightliner 2 Ton Flatbed	14	2011	1723		317	\$1,278.00	20	\$100.00	\$ -	\$0.00	\$ 300.00	\$1,678.00	0.97
14	Ford 1/2 Ton Pickup	15	2016	9938		938	\$3,378.00	28	\$145.00	\$12.00	\$0.00	\$ 300.00	\$3,835.00	0.39
15	Mack 10yd. Dump Truck	16	2015	11869		2700	\$11,461.00	68	\$313.00	\$15.00	\$1,973.00	\$ 300.00	\$14,032.00	1.18
16	Internat. Twin Axle Tractor	17	1986	306		73	\$240.00	0	\$0.00	\$ -	\$0.00	\$ 300.00	\$540.00	1.76
17	Holden Lowboy	17A	1999	0		0	\$0.00	0	\$0.00	\$ -	\$0.00	\$ 300.00	\$300.00	0.98
19	Ford 1/2 Ton Pickup	18	2002	14838		1221	\$4,413.00	24	\$98.00	\$ -	\$120.00	\$ 300.00	\$4,931.00	0.33
20	Mack 10yd. Dump Truck	19	2013	7342		1699	\$6,784.00	37	\$149.00	\$5.00	\$1,720.00	\$ 300.00	\$8,958.00	1.22
21	Internat. Twin Axle Tractor	20	2010	4586		713	\$2,883.00	32	\$128.00	\$10.00	\$0.00	\$ 150.00	\$3,171.00	0.69
22	Mack Twin Axle Tractor	21	2014	1866		419	\$1,669.00	34	\$136.00	\$10.00	\$0.00	\$ 300.00	\$2,115.00	1.13
23	Pitts Flatbed Trlr.	21A	2018	0		0	\$0.00	0	\$0.00	\$ -	\$579.48	\$ 300.00	\$879.48	0.47
24	Mack 10yd. Dump Truck	22	2020	12004		2585	\$10,727.00	39	\$156.00	\$10.00	\$516.00	\$ 300.00	\$11,709.00	0.98
25	Case IH Tractor	52	2018		295	869	\$2,939.00	32	\$143.00	\$36.00	\$0.00	\$ 300.00	\$3,418.00	
26	Caterpillar Scraper	54	2001		192	1041	\$3,781.00	80	\$396.00	23.00	\$0.00	\$ 500.00	\$4,700.00	
27	Caterpillar Scraper	55	2001		235	1154	\$3,527.00	102	\$674.00	74.00	\$218.00	\$ 500.00	\$4,993.00	
28	Caterpillar Tractor	57	1989		98	121	\$445.00	9	\$36.00	7.00	\$0.00	\$ 300.00	\$788.00	
29	John Deere Tractor	58	2021		74	408	\$1,795.00	1	\$23.00	\$14.00	\$0.00	\$ 75.00	\$1,907.00	
30	Case IH Puma 185 Tractor	59	2022		23	141	\$619.00	4	\$16.00	0.00	\$0.00	\$ -	\$635.00	
31	Caterpillar Track Loader	60	1997		229	517	\$1,845.00	101	\$738.00	14.00	\$0.00	\$ 500.00	\$3,097.00	
32	Caterpillar Backhoe	61	2004		566	1349	\$4,432.00	46	\$206.00	7.00	\$35.00	\$ 500.00	\$5,180.00	
33	Caterpillar Track Excavator	63	2021		201	471	\$2,069.00	0	\$0.00	32.00	\$0.00	\$ 100.00	\$2,201.00	
34	Caterpillar Wheel Loader	64	2015		297	672	\$2,223.00	116	\$629.00	20.00	\$415.00	\$ 500.00	\$3,787.00	
35	John Deere WHL Loader	65	2019		222	1012	\$3,560.00	78	\$412.00	66.00	\$0.00	\$ 500.00	\$4,538.00	
36	Caterpillar Motor Grader	70	2022		111	492	\$2,106.00	0	\$0.00	0.00	\$0.00	\$ 300.00	\$2,406.00	
37	John Deere Motor Grader	71	2010		44	218	\$1,033.00	0	\$0.00	0.00	\$0.00	\$ -	\$1,033.00	
38	Caterpillar Motor Grader	72	2019		376	1700	\$5,504.00	64	\$266.00	\$18.00	\$0.00	\$ 500.00	\$6,288.00	
39	Caterpillar Motor Grader	73	2021		487	2143	\$8,181.00	64	\$319.00	29.00	\$0.00	\$ 400.00	\$8,929.00	
40	Caterpillar Motor Grader	74	2016		671	2887	\$9,497.00	128	\$930.00	29.00	\$0.00	\$ 500.00	\$10,956.00	
41	Caterpillar Motor Grader	75	2018		945	4621	\$17,048.00	194	\$908.00	\$10.00	\$0.00	\$ 500.00	\$18,466.00	
42	Lincoln Welder 300 Amp	87	2004				Surplus Property					\$ 50.00		
43	Lincoln Welder 300 Amp	88	2001		24	15	\$41.00	4	\$16.00	\$ -	\$0.00	\$ 50.00	\$107.00	

Dodge County Equip. Cost Report

Per. Hr.	Labor	Parts	Total Repair Cost	Indir.Exp.	Depreciation	Total Cost all Items	Per Mile	Per Hour
		\$439.00	439.00		0.00	\$3,215.00	0.52	
		\$736.00	736.00		1500.00	\$4,582.00	0.48	
		\$136.00	136.00		3000.00	\$7,907.00	0.49	
		\$1,099.00	1099.00		3000.00	\$7,258.00	0.60	
		\$1,624.00	1624.00		0.00	\$4,530.00	1.02	
		\$3,529.00	3529.00		3000.00	\$18,835.00	0.50	
		\$8,252.00	8252.00		1500.00	\$17,832.00	1.01	
		\$36.00	36.00		1000.00	\$3,226.00	0.38	
		\$15,587.00	15587.00		0.00	\$19,985.00	2.60	
		\$333.00	333.00		1250.00	\$7,534.00	1.80	
		\$6,856.00	6856.00		0.00	\$12,966.00	1.34	
		\$2,416.00	2416.00		1500.00	\$9,009.00	0.90	
		\$4,326.00	4326.00		0.00	\$6,004.00	3.48	
		\$493.00	493.00		2000.00	\$6,328.00	0.64	
		\$11,257.00	11257.00		4000.00	\$29,289.00	2.47	
		\$129.00	129.00		0.00	\$669.00	2.19	
		\$0.00	0.00		0.00	\$300.00	0.98	
		\$1,750.00	1750.00		0.00	\$6,681.00	0.45	
		\$5,556.00	5556.00		3000.00	\$17,514.00	2.39	
		\$642.00	642.00		1000.00	\$4,813.00	1.05	
		\$872.00	872.00		5000.00	\$7,987.00	4.28	
		\$2,530.31	2530.31		1000.00	\$4,410.00	2.36	
		\$2,082.00	2082.00		5000.00	\$18,791.00	1.57	
\$11.59		\$1,449.00	1449.00		10000.00	\$14,867.00		\$50.40
\$24.48		\$5,029.00	5029.00		10000.00	\$19,729.00		\$102.76
\$21.25		\$573.00	573.00		10000.00	\$15,566.00		\$66.24
\$8.04		\$144.00	144.00		1000.00	\$1,932.00		\$19.71
\$25.77		\$0.00	0.00		2500.00	\$4,407.00		\$59.55
\$27.61		\$0.00	0.00		400.00	\$1,035.00		\$45.00
\$13.52		\$433.00	433.00		5400.00	\$8,930.00		\$39.00
\$9.15		\$6,405.00	6405.00		10000.00	\$21,585.00		\$38.14
\$10.95		\$0.00	0.00		2000.00	\$42.01		\$20.90
\$12.75		\$1,540.00	1540.00		10000.00	\$15,327.00		\$51.61
\$20.44		\$507.00	507.00		10000.00	\$15,045.00		\$67.77
\$21.68		\$83.00	83.00		6500.00	\$8,989.00		\$80.98
\$23.48		\$0.00	0.00		3000.00	\$4,033.00		\$91.66
\$16.72		\$0.00	0.00		10000.00	\$16,288.00		\$43.32
\$18.33		\$320.00	320.00		8000.00	\$17,249.00		\$35.42
\$16.33		\$1,307.00	1307.00		10000.00	\$22,263.00		\$33.18
\$19.53		\$1,953.00	1953.00		10000.00	\$30,419.00		\$32.19
					\$ -			
\$4.46		\$12.00	\$ 12.00		\$ 300.00	\$419.00		\$17.46