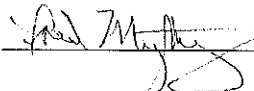


DODGE COUNTY BUDGET

PUBLIC NOTICE

Agenda Item # 29a  
 Date 9/21/22

PUBLIC NOTICE is hereby given, in compliance with the provisions of Sections 23-921 to 23-933, R.R.S. 1943, that the following is being published to reflect any changes of the adopted budget from the previously published budget hearing notice. The complete adopted budget is available for public inspection during regular business hours at the office of County Clerk, Courthouse, 5th & Park, Fremont, Nebraska.

 Fred Mylty, Dodge County Clerk

FUNDS	ACTUAL EXPENSE	ACTUAL EXPENSE	ACTUAL EXPENSE	REQUIREMENTS BUDGET	NECESSARY CASH RESERVE	CASH ON HAND AND ESTIMATED OTHER REVENUE	TOTAL PROPERTY TAX REQUIREMENT
	2019-2020	2020-2021	2021-2022	2022-2023			
1 GENERAL - ALL DEPARTMENTS	11,814,886.92	12,475,132.82	13,981,062.08	16,366,156	1,000,000	6,753,143	10,613,013
2 ROAD & BRIDGE FUND	3,978,322.34	4,026,402.66	4,107,729.67	5,267,600	0	5,267,600	0
3 HIGHWAY/BRIDGE BUYBACK PROGRAM	0.00	0.00	0.00	926,235	0	926,235	0
4 FLOOD CONTROL FUND	3,000.00	30,254.60	942,648.23	1,027,416	0	1,027,416	0
5 FIRST RESPONDERS COMMUNICATION BONDS	998,213.05	2,035,478.79	1,100,700.00	1,100,350	0	1,100,350	0
6 FIRST RESPONDERS COMMUNICATION FUND	4,667,446.48	1,423,759.67	32,391.19	3,318,806	0	3,318,806	0
7 R.O.D. EQUIPMENT & PRESERVATION FUND	7,839.64	9,917.68	8,473.53	89,064	0	89,064	0
8 RELIEF/INDIGENT	171,910.18	172,218.63	165,178.90	197,897	50,000	129,942	117,955
9 INSTITUTIONS	44,918.40	96,639.87	9,779.92	215,000	30,000	209,626	35,374
10 VETERANS' AID	15,398.94	14,594.97	13,723.57	16,000	1,000	17,000	0
11 FLOOD DISASTER RELIEF FUND 2019	12,766,420.17	9,239,672.82	10,739,410.84	4,947,582	0	4,947,582	0
12 COVID-19 EMERGENCY FUND	55,934.13	48,673.69	0.00	19,704	0	19,704	0
13 INHERITANCE TAX	1,220,742.00	1,816,722.02	1,490,500.00	4,611,283	0	4,611,283	0
14 INTEREST FUND	0.00	0.00	0.00	585,470	0	585,470	0
15 HISTORICAL SOCIETY	96,900.00	100,155.55	100,900.00	103,000	1,000	7,033	96,967
16 CONSTRUCTION BONDS	0.00	0.00	0.00	71,011	0	71,011	0
17 VISITORS' PROMOTION	118,512.50	139,757.26	108,378.62	269,889	10,000	279,889	0
18 VISITORS' PROMOTION CAPITAL IMPROVEMENTS	159,184.00	139,130.57	142,195.64	318,985	0	318,985	0
19 BUILDING FUND	65,250.62	173,789.46	70,340.07	350,000	0	350,000	0
20 COUNTY DRUG & LAW ENFORCEMENT FUND	0.00	0.00	0.00	0	0	0	0
21 FEDERAL FORFEITURE FUND	0.00	0.00	0.00	15,490	0	15,490	0
22 AMERICAN RESCUE PLAN ACT (ARPA) FUND			18,153.62	7,087,247	0	7,087,247	0
23 E911 FUND	0.00	469.00	0.00	0	0	0	0
24 DURHAM FAMILY SHERIFF GRANT FUND	0.00	15,000.00	0.00	0	0	0	0
25 CAPITAL IMPROVEMENTS/ECONOMIC DEVELOPMENT FUND	1,601,300.00	666,666.66	375,613.65	1,679,548	0	1,179,548	500,000
26 ROAD CONSTRUCTION BONDS	0.00	0.00	0.00	385	0	385	0
27							
28 TOTAL - ALL COUNTY FUNDS	37,786,179.37	32,624,436.72	33,407,179.53	48,584,118	1,092,000	38,312,809	11,363,309
29							

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 82,366	\$ 11,280,943.16	\$ 11,363,309
Unused Budget Authority created for next year			\$ 686,393