

CVS Payment Schedule

Agenda Item # 156

Date 3/22/23

Year		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	TOTALS
Nebraska Payment	\$	1,412,872.31	1,126,413.40	2,251,041.95	2,251,041.95	2,251,041.95	2,251,041.95	2,138,579.10	2,026,116.24	2,024,331.40	2,024,331.40	\$ 19,756,811.64
NE Additional Restitution Payment	\$	19,979.03	19,979.02	19,979.02	44,952.81	44,952.81	-	-	-	-	-	\$ 149,842.70
Total Payment	\$	1,432,851.34	1,146,392.42	2,271,020.97	2,295,994.76	2,295,994.76	2,251,041.95	2,138,579.10	2,026,116.24	2,024,331.40	2,024,331.40	\$ 19,906,654.35
subdivision %		15%	15%	15%	15%	15%	15%	15%	15%	15%	15%	
total to distribute	\$	214,927.70	171,958.86	340,653.15	344,399.21	344,399.21	337,656.29	320,786.86	303,917.44	303,649.71	303,649.71	\$ 2,985,998.15
SUBDIVISIONS	Allocation %	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	TOTAL distributed to Subdivision
Adams County, Nebraska	0.7130410264%	\$ 1,532.52	\$ 1,226.14	\$ 2,429.00	\$ 2,455.71	\$ 2,455.71	\$ 2,407.63	\$ 2,287.34	\$ 2,167.06	\$ 2,165.15	\$ 2,165.15	\$ 21,291.39
Antelope County, Nebraska	0.2406339800%	\$ 517.19	\$ 413.79	\$ 819.73	\$ 828.74	\$ 828.74	\$ 812.52	\$ 771.92	\$ 731.33	\$ 730.68	\$ 730.68	\$ 7,185.33
Arthur County, Nebraska	0.0110831278%	\$ 23.82	\$ 19.06	\$ 37.76	\$ 38.17	\$ 38.17	\$ 37.42	\$ 35.55	\$ 33.68	\$ 33.65	\$ 33.65	\$ 330.94
Banner County, Nebraska	0.0183674606%	\$ 39.48	\$ 31.58	\$ 62.57	\$ 63.26	\$ 63.26	\$ 62.02	\$ 58.92	\$ 55.82	\$ 55.77	\$ 55.77	\$ 548.45
Beatrice City, Nebraska	0.9248205382%	\$ 1,987.70	\$ 1,590.31	\$ 3,150.43	\$ 3,185.07	\$ 3,185.07	\$ 3,122.71	\$ 2,966.70	\$ 2,810.69	\$ 2,808.21	\$ 2,808.21	\$ 27,615.12
Bellevue City, Nebraska	2.4787880023%	\$ 5,327.60	\$ 4,262.50	\$ 8,444.07	\$ 8,536.93	\$ 8,536.93	\$ 8,369.78	\$ 7,951.63	\$ 7,533.47	\$ 7,526.83	\$ 7,526.83	\$ 74,016.56
Blaine County, Nebraska	0.0123640997%	\$ 26.57	\$ 21.26	\$ 42.12	\$ 42.58	\$ 42.58	\$ 41.75	\$ 39.66	\$ 37.58	\$ 37.54	\$ 37.54	\$ 369.19
Boone County, Nebraska	0.2533407507%	\$ 544.50	\$ 435.64	\$ 863.01	\$ 872.50	\$ 872.50	\$ 855.42	\$ 812.68	\$ 769.95	\$ 769.27	\$ 769.27	\$ 7,564.75
Box Butte County, Nebraska	0.7492533620%	\$ 1,610.35	\$ 1,288.41	\$ 2,552.36	\$ 2,580.42	\$ 2,580.42	\$ 2,529.90	\$ 2,403.51	\$ 2,277.11	\$ 2,275.11	\$ 2,275.11	\$ 22,372.69
Boyd County, Nebraska	0.0902847433%	\$ 194.05	\$ 155.25	\$ 307.56	\$ 310.94	\$ 310.94	\$ 304.85	\$ 289.62	\$ 274.39	\$ 274.15	\$ 274.15	\$ 2,695.90
Brown County, Nebraska	0.1375135354%	\$ 295.55	\$ 236.47	\$ 468.44	\$ 473.60	\$ 473.60	\$ 464.32	\$ 441.13	\$ 417.93	\$ 417.56	\$ 417.56	\$ 4,106.15
Buffalo County, Nebraska	0.9630320332%	\$ 2,069.82	\$ 1,656.02	\$ 3,280.60	\$ 3,316.67	\$ 3,316.67	\$ 3,251.74	\$ 3,089.28	\$ 2,926.82	\$ 2,924.24	\$ 2,924.24	\$ 28,756.12
Burt County, Nebraska	0.3365661770%	\$ 723.37	\$ 578.76	\$ 1,146.52	\$ 1,159.13	\$ 1,159.13	\$ 1,136.44	\$ 1,079.66	\$ 1,022.88	\$ 1,021.98	\$ 1,021.98	\$ 10,049.86
Butler County, Nebraska	0.2899805672%	\$ 623.25	\$ 498.65	\$ 987.83	\$ 998.69	\$ 998.69	\$ 979.14	\$ 930.22	\$ 881.30	\$ 880.53	\$ 880.53	\$ 8,658.81
Cass County, Nebraska	1.2356339344%	\$ 2,655.72	\$ 2,124.78	\$ 4,209.23	\$ 4,255.51	\$ 4,255.51	\$ 4,172.20	\$ 3,963.75	\$ 3,755.31	\$ 3,752.00	\$ 3,752.00	\$ 36,896.01
Cedar County, Nebraska	0.3502588009%	\$ 752.80	\$ 602.30	\$ 1,193.17	\$ 1,206.29	\$ 1,206.29	\$ 1,182.67	\$ 1,123.58	\$ 1,064.50	\$ 1,063.56	\$ 1,063.56	\$ 10,458.72
Chase County, Nebraska	0.1707898814%	\$ 367.07	\$ 293.69	\$ 581.80	\$ 588.20	\$ 588.20	\$ 576.68	\$ 547.87	\$ 519.06	\$ 518.60	\$ 518.60	\$ 5,099.78
Cherry County, Nebraska	0.3082161558%	\$ 662.44	\$ 530.00	\$ 1,049.95	\$ 1,061.49	\$ 1,061.49	\$ 1,040.71	\$ 988.72	\$ 936.72	\$ 935.90	\$ 935.90	\$ 9,203.33
Cheyenne County, Nebraska	0.7408263023%	\$ 1,592.24	\$ 1,273.92	\$ 2,523.65	\$ 2,551.40	\$ 2,551.40	\$ 2,501.45	\$ 2,376.47	\$ 2,251.50	\$ 2,249.52	\$ 2,249.52	\$ 22,121.06
Clay County, Nebraska	0.1772971991%	\$ 381.06	\$ 304.88	\$ 603.97	\$ 610.61	\$ 610.61	\$ 598.66	\$ 568.75	\$ 538.84	\$ 538.36	\$ 538.36	\$ 5,294.09
Colfax County, Nebraska	0.2670475913%	\$ 573.96	\$ 459.21	\$ 909.71	\$ 919.71	\$ 919.71	\$ 901.70	\$ 856.65	\$ 811.60	\$ 810.89	\$ 810.89	\$ 7,974.04
Columbus City, Nebraska	0.7291294061%	\$ 1,567.10	\$ 1,253.80	\$ 2,483.80	\$ 2,511.12	\$ 2,511.12	\$ 2,461.95	\$ 2,338.95	\$ 2,215.95	\$ 2,214.00	\$ 2,214.00	\$ 21,771.79
Cuming County, Nebraska	0.4019883978%	\$ 863.98	\$ 691.25	\$ 1,369.39	\$ 1,384.44	\$ 1,384.44	\$ 1,357.34	\$ 1,289.53	\$ 1,221.71	\$ 1,220.64	\$ 1,220.64	\$ 12,003.37
Custer County, Nebraska	0.4848137961%	\$ 1,042.00	\$ 833.68	\$ 1,651.53	\$ 1,669.69	\$ 1,669.69	\$ 1,637.00	\$ 1,555.22	\$ 1,473.43	\$ 1,472.14	\$ 1,472.14	\$ 14,476.53

Dakota County, Nebraska	0.3940917673%	\$ 847.01	\$ 677.68	\$ 1,342.49	\$ 1,357.25	\$ 1,357.25	\$ 1,330.68	\$ 1,264.19	\$ 1,197.71	\$ 1,196.66	\$ 1,196.66	\$	11,767.57
Dawes County, Nebraska	0.6577293164%	\$ 1,413.64	\$ 1,131.02	\$ 2,240.58	\$ 2,265.21	\$ 2,265.21	\$ 2,220.86	\$ 2,109.91	\$ 1,998.95	\$ 1,997.19	\$ 1,997.19	\$	19,639.79
Dawson County, Nebraska	0.7540316373%	\$ 1,620.62	\$ 1,296.62	\$ 2,568.63	\$ 2,596.88	\$ 2,596.88	\$ 2,546.04	\$ 2,418.83	\$ 2,291.63	\$ 2,289.61	\$ 2,289.61	\$	22,515.37
Deuel County, Nebraska	0.1500055852%	\$ 322.40	\$ 257.95	\$ 511.00	\$ 516.62	\$ 516.62	\$ 506.50	\$ 481.20	\$ 455.89	\$ 455.49	\$ 455.49	\$	4,479.16
Dixon County, Nebraska	0.2144571499%	\$ 460.93	\$ 368.78	\$ 730.56	\$ 738.59	\$ 738.59	\$ 724.13	\$ 687.95	\$ 651.77	\$ 651.20	\$ 651.20	\$	6,403.69
Dodge County, Nebraska	1.8317996330%	\$ 3,937.04	\$ 3,149.94	\$ 6,240.08	\$ 6,308.70	\$ 6,308.70	\$ 6,185.19	\$ 5,876.17	\$ 5,567.16	\$ 5,562.25	\$ 5,562.25	\$	54,697.50
Douglas County, Nebraska	14.9119111455%	\$ 32,049.83	\$ 25,642.35	\$ 50,797.89	\$ 51,356.50	\$ 51,356.50	\$ 50,351.01	\$ 47,835.45	\$ 45,319.90	\$ 45,279.98	\$ 45,279.98	\$	445,269.39
Dundy County, Nebraska	0.1513630330%	\$ 325.32	\$ 260.28	\$ 515.62	\$ 521.29	\$ 521.29	\$ 511.09	\$ 485.55	\$ 460.02	\$ 459.61	\$ 459.61	\$	4,519.70
Fillmore County, Nebraska	0.3541443667%	\$ 761.15	\$ 608.98	\$ 1,206.40	\$ 1,219.67	\$ 1,219.67	\$ 1,195.79	\$ 1,136.05	\$ 1,076.31	\$ 1,075.36	\$ 1,075.36	\$	10,574.74
Franklin County, Nebraska	0.1630162987%	\$ 350.37	\$ 280.32	\$ 555.32	\$ 561.43	\$ 561.43	\$ 550.43	\$ 522.93	\$ 495.43	\$ 495.00	\$ 495.00	\$	4,867.66
Fremont City, Nebraska	0.1476946393%	\$ 317.44	\$ 253.97	\$ 503.13	\$ 508.66	\$ 508.66	\$ 498.70	\$ 473.79	\$ 448.87	\$ 448.47	\$ 448.47	\$	4,410.16
Frontier County, Nebraska	0.0732649260%	\$ 157.47	\$ 125.99	\$ 249.58	\$ 252.32	\$ 252.32	\$ 247.38	\$ 235.02	\$ 222.66	\$ 222.47	\$ 222.47	\$	2,187.69
Furnas County, Nebraska	0.2315426581%	\$ 497.65	\$ 398.16	\$ 788.76	\$ 797.43	\$ 797.43	\$ 781.82	\$ 742.76	\$ 703.70	\$ 703.08	\$ 703.08	\$	6,913.86
Gage County, Nebraska	0.5390651380%	\$ 1,158.60	\$ 926.97	\$ 1,836.34	\$ 1,856.54	\$ 1,856.54	\$ 1,820.19	\$ 1,729.25	\$ 1,638.31	\$ 1,636.87	\$ 1,636.87	\$	16,096.48
Garden County, Nebraska	0.1132118364%	\$ 243.32	\$ 194.68	\$ 385.66	\$ 389.90	\$ 389.90	\$ 382.27	\$ 363.17	\$ 344.07	\$ 343.77	\$ 343.77	\$	3,380.50
Garfield County, Nebraska	0.1104479177%	\$ 237.38	\$ 189.92	\$ 376.24	\$ 380.38	\$ 380.38	\$ 372.93	\$ 354.30	\$ 335.67	\$ 335.37	\$ 335.37	\$	3,297.97
Gosper County, Nebraska	0.0528581072%	\$ 113.61	\$ 90.89	\$ 180.06	\$ 182.04	\$ 182.04	\$ 178.48	\$ 169.56	\$ 160.65	\$ 160.50	\$ 160.50	\$	1,578.34
Grand Island City, Nebraska	1.5052861196%	\$ 3,235.28	\$ 2,588.47	\$ 5,127.80	\$ 5,184.19	\$ 5,184.19	\$ 5,082.69	\$ 4,828.76	\$ 4,574.83	\$ 4,570.80	\$ 4,570.80	\$	44,947.82
Grant County, Nebraska	0.0167075406%	\$ 35.91	\$ 28.73	\$ 56.91	\$ 57.54	\$ 57.54	\$ 56.41	\$ 53.60	\$ 50.78	\$ 50.73	\$ 50.73	\$	498.89
Greeley County, Nebraska	0.1006996872%	\$ 216.43	\$ 173.16	\$ 343.04	\$ 346.81	\$ 346.81	\$ 340.02	\$ 323.03	\$ 306.04	\$ 305.77	\$ 305.77	\$	3,006.89
Hall County, Nebraska	1.3023214397%	\$ 2,799.05	\$ 2,239.46	\$ 4,436.40	\$ 4,485.18	\$ 4,485.18	\$ 4,397.37	\$ 4,177.68	\$ 3,957.98	\$ 3,954.50	\$ 3,954.50	\$	38,887.29
Hamilton County, Nebraska	0.3285553228%	\$ 706.16	\$ 564.98	\$ 1,119.23	\$ 1,131.54	\$ 1,131.54	\$ 1,109.39	\$ 1,053.96	\$ 998.54	\$ 997.66	\$ 997.66	\$	9,810.66
Harlan County, Nebraska	0.1831157431%	\$ 393.57	\$ 314.88	\$ 623.79	\$ 630.65	\$ 630.65	\$ 618.30	\$ 587.41	\$ 556.52	\$ 556.03	\$ 556.03	\$	5,467.83
Hastings City, Nebraska	0.7738158635%	\$ 1,663.14	\$ 1,330.64	\$ 2,636.03	\$ 2,665.02	\$ 2,665.02	\$ 2,612.84	\$ 2,482.30	\$ 2,351.76	\$ 2,349.69	\$ 2,349.69	\$	23,106.13
Hayes County, Nebraska	0.0464208924%	\$ 99.77	\$ 79.82	\$ 158.13	\$ 159.87	\$ 159.87	\$ 156.74	\$ 148.91	\$ 141.08	\$ 140.96	\$ 140.96	\$	1,386.13
Hitchcock County, Nebraska	0.1428727336%	\$ 307.07	\$ 245.68	\$ 486.70	\$ 492.05	\$ 492.05	\$ 482.42	\$ 458.32	\$ 434.22	\$ 433.83	\$ 433.83	\$	4,266.18
Holt County, Nebraska	0.4319086269%	\$ 928.29	\$ 742.71	\$ 1,471.31	\$ 1,487.49	\$ 1,487.49	\$ 1,458.37	\$ 1,385.51	\$ 1,312.65	\$ 1,311.49	\$ 1,311.49	\$	12,896.78

Hooker County, Nebraska	0.0195391111%	\$ 41.99	\$ 33.60	\$ 66.56	\$ 67.29	\$ 67.29	\$ 65.98	\$ 62.68	\$ 59.38	\$ 59.33	\$ 59.33	\$ 59.33	\$ 583.44
Howard County, Nebraska	0.3117590505%	\$ 670.06	\$ 536.10	\$ 1,062.02	\$ 1,073.70	\$ 1,073.70	\$ 1,052.67	\$ 1,000.08	\$ 947.49	\$ 946.66	\$ 946.66	\$ 946.66	\$ 9,309.12
Jefferson County, Nebraska	0.4621587809%	\$ 993.31	\$ 794.72	\$ 1,574.36	\$ 1,591.67	\$ 1,591.67	\$ 1,560.51	\$ 1,482.54	\$ 1,404.58	\$ 1,403.34	\$ 1,403.34	\$ 1,403.34	\$ 13,800.05
Johnson County, Nebraska	0.3674281385%	\$ 789.70	\$ 631.83	\$ 1,251.66	\$ 1,265.42	\$ 1,265.42	\$ 1,240.64	\$ 1,178.66	\$ 1,116.68	\$ 1,115.69	\$ 1,115.69	\$ 1,115.69	\$ 10,971.40
Kearney City, Nebraska	1.3128662946%	\$ 2,821.71	\$ 2,257.59	\$ 4,472.32	\$ 4,521.50	\$ 4,521.50	\$ 4,432.98	\$ 4,211.50	\$ 3,990.03	\$ 3,986.51	\$ 3,986.51	\$ 3,986.51	\$ 39,202.16
Kearney County, Nebraska	0.3284087439%	\$ 705.84	\$ 564.73	\$ 1,118.73	\$ 1,131.04	\$ 1,131.04	\$ 1,108.89	\$ 1,053.49	\$ 998.09	\$ 997.21	\$ 997.21	\$ 997.21	\$ 9,806.28
Keith County, Nebraska	0.5586120928%	\$ 1,200.61	\$ 960.58	\$ 1,902.93	\$ 1,923.86	\$ 1,923.86	\$ 1,886.19	\$ 1,791.95	\$ 1,697.72	\$ 1,696.22	\$ 1,696.22	\$ 1,696.22	\$ 16,680.15
Keya Paha County, Nebraska	0.0207700795%	\$ 44.64	\$ 35.72	\$ 70.75	\$ 71.53	\$ 71.53	\$ 70.13	\$ 66.63	\$ 63.12	\$ 63.07	\$ 63.07	\$ 63.07	\$ 620.19
Kimball County, Nebraska	0.2074517582%	\$ 445.87	\$ 356.73	\$ 706.69	\$ 714.46	\$ 714.46	\$ 700.47	\$ 665.48	\$ 630.48	\$ 629.93	\$ 629.93	\$ 629.93	\$ 6,194.51
Knox County, Nebraska	0.4262180329%	\$ 916.06	\$ 732.92	\$ 1,451.93	\$ 1,467.89	\$ 1,467.89	\$ 1,439.15	\$ 1,367.25	\$ 1,295.35	\$ 1,294.21	\$ 1,294.21	\$ 1,294.21	\$ 12,726.86
La Vista City, Nebraska	0.6948539706%	\$ 1,493.43	\$ 1,194.86	\$ 2,367.04	\$ 2,393.07	\$ 2,393.07	\$ 2,346.22	\$ 2,229.00	\$ 2,111.78	\$ 2,109.92	\$ 2,109.92	\$ 2,109.92	\$ 20,748.33
Lancaster County, Nebraska	7.9530599340%	\$ 17,093.33	\$ 13,675.99	\$ 27,092.35	\$ 27,390.28	\$ 27,390.28	\$ 26,854.01	\$ 25,512.37	\$ 24,170.74	\$ 24,149.44	\$ 24,149.44	\$ 24,149.44	\$ 237,478.22
Lexington City, Nebraska	0.2672235840%	\$ 574.34	\$ 459.51	\$ 910.31	\$ 920.32	\$ 920.32	\$ 902.30	\$ 857.22	\$ 812.14	\$ 811.42	\$ 811.42	\$ 811.42	\$ 7,979.29
Lincoln City, Nebraska	8.9584993437%	\$ 19,254.30	\$ 15,404.93	\$ 30,517.41	\$ 30,853.00	\$ 30,853.00	\$ 30,248.94	\$ 28,737.69	\$ 27,226.44	\$ 27,202.46	\$ 27,202.46	\$ 27,202.46	\$ 267,500.62
Lincoln County, Nebraska	0.7588461895%	\$ 1,630.97	\$ 1,304.90	\$ 2,585.03	\$ 2,613.46	\$ 2,613.46	\$ 2,562.29	\$ 2,434.28	\$ 2,306.27	\$ 2,304.23	\$ 2,304.23	\$ 2,304.23	\$ 22,659.13
Logan County, Nebraska	0.0192253637%	\$ 41.32	\$ 33.06	\$ 65.49	\$ 66.21	\$ 66.21	\$ 64.92	\$ 61.67	\$ 58.43	\$ 58.38	\$ 58.38	\$ 58.38	\$ 574.07
Loup County, Nebraska	0.0163070224%	\$ 35.05	\$ 28.04	\$ 55.55	\$ 56.16	\$ 56.16	\$ 55.06	\$ 52.31	\$ 49.56	\$ 49.52	\$ 49.52	\$ 49.52	\$ 486.93
Madison County, Nebraska	1.0198085515%	\$ 2,191.85	\$ 1,753.65	\$ 3,474.01	\$ 3,512.21	\$ 3,512.21	\$ 3,443.45	\$ 3,271.41	\$ 3,099.38	\$ 3,096.65	\$ 3,096.65	\$ 3,096.65	\$ 30,451.46
McPherson County, Nebraska	0.0133651501%	\$ 28.73	\$ 22.98	\$ 45.53	\$ 46.03	\$ 46.03	\$ 45.13	\$ 42.87	\$ 40.62	\$ 40.58	\$ 40.58	\$ 40.58	\$ 399.08
Merrick County, Nebraska	0.5571149293%	\$ 1,197.39	\$ 958.01	\$ 1,897.83	\$ 1,918.70	\$ 1,918.70	\$ 1,881.13	\$ 1,787.15	\$ 1,693.17	\$ 1,691.68	\$ 1,691.68	\$ 1,691.68	\$ 16,635.44
Morrill County, Nebraska	0.2640807173%	\$ 567.58	\$ 454.11	\$ 899.60	\$ 909.49	\$ 909.49	\$ 891.69	\$ 847.14	\$ 802.59	\$ 801.88	\$ 801.88	\$ 801.88	\$ 7,885.45
Nance County, Nebraska	0.1820220392%	\$ 391.22	\$ 313.00	\$ 620.06	\$ 626.88	\$ 626.88	\$ 614.61	\$ 583.90	\$ 553.20	\$ 552.71	\$ 552.71	\$ 552.71	\$ 5,435.17
Nemaha County, Nebraska	0.5862140225%	\$ 1,259.94	\$ 1,008.05	\$ 1,996.96	\$ 2,018.92	\$ 2,018.92	\$ 1,979.39	\$ 1,880.50	\$ 1,781.61	\$ 1,780.04	\$ 1,780.04	\$ 1,780.04	\$ 17,504.34
Norfolk City, Nebraska	0.6855964607%	\$ 1,473.54	\$ 1,178.94	\$ 2,335.51	\$ 2,361.19	\$ 2,361.19	\$ 2,314.96	\$ 2,199.30	\$ 2,083.65	\$ 2,081.81	\$ 2,081.81	\$ 2,081.81	\$ 20,471.90
North Platte City, Nebraska	1.2668714124%	\$ 2,722.86	\$ 2,178.50	\$ 4,315.64	\$ 4,363.10	\$ 4,363.10	\$ 4,277.67	\$ 4,063.96	\$ 3,850.24	\$ 3,846.85	\$ 3,846.85	\$ 3,846.85	\$ 37,828.76
Nuckolls County, Nebraska	0.2606241030%	\$ 560.15	\$ 448.17	\$ 887.82	\$ 897.59	\$ 897.59	\$ 880.01	\$ 836.05	\$ 792.08	\$ 791.38	\$ 791.38	\$ 791.38	\$ 7,782.23
Omaha City, Nebraska	16.7836032733%	\$ 36,072.61	\$ 28,860.89	\$ 57,173.87	\$ 57,802.60	\$ 57,802.60	\$ 56,670.89	\$ 53,839.59	\$ 51,008.30	\$ 50,963.36	\$ 50,963.36	\$ 50,963.36	\$ 501,158.08

Otoe County, Nebraska	0.8114537890%	\$ 1,744.04	\$ 1,395.37	\$ 2,764.24	\$ 2,794.64	\$ 2,794.64	\$ 2,739.92	\$ 2,603.04	\$ 2,466.15	\$ 2,463.98	\$ 2,463.98	\$ 2,463.98	\$ 24,230.00
Papillion City, Nebraska	1.1943452635%	\$ 2,566.98	\$ 2,053.78	\$ 4,068.57	\$ 4,113.32	\$ 4,113.32	\$ 4,032.78	\$ 3,831.30	\$ 3,629.82	\$ 3,626.63	\$ 3,626.63	\$ 3,626.63	\$ 35,663.13
Pawnee County, Nebraska	0.2449303588%	\$ 526.42	\$ 421.18	\$ 834.36	\$ 843.54	\$ 843.54	\$ 827.02	\$ 785.70	\$ 744.39	\$ 743.73	\$ 743.73	\$ 743.73	\$ 7,313.62
Perkins County, Nebraska	0.0938742100%	\$ 201.76	\$ 161.43	\$ 319.79	\$ 323.30	\$ 323.30	\$ 316.97	\$ 301.14	\$ 285.30	\$ 285.05	\$ 285.05	\$ 285.05	\$ 2,803.08
Phelps County, Nebraska	0.4453164270%	\$ 957.11	\$ 765.76	\$ 1,516.98	\$ 1,533.67	\$ 1,533.67	\$ 1,503.64	\$ 1,428.52	\$ 1,353.39	\$ 1,352.20	\$ 1,352.20	\$ 1,352.20	\$ 13,297.14
Pierce County, Nebraska	0.2791606931%	\$ 599.99	\$ 480.04	\$ 950.97	\$ 961.43	\$ 961.43	\$ 942.60	\$ 895.51	\$ 848.42	\$ 847.67	\$ 847.67	\$ 847.67	\$ 8,335.73
Platte County, Nebraska	0.5054632790%	\$ 1,086.38	\$ 869.19	\$ 1,721.88	\$ 1,740.81	\$ 1,740.81	\$ 1,706.73	\$ 1,621.46	\$ 1,536.19	\$ 1,534.84	\$ 1,534.84	\$ 1,534.84	\$ 15,093.12
Polk County, Nebraska	0.2126035890%	\$ 456.94	\$ 365.59	\$ 724.24	\$ 732.21	\$ 732.21	\$ 717.87	\$ 682.00	\$ 646.14	\$ 645.57	\$ 645.57	\$ 645.57	\$ 6,348.34
Red Willow County, Nebraska	0.6782282985%	\$ 1,457.70	\$ 1,166.27	\$ 2,310.41	\$ 2,335.81	\$ 2,335.81	\$ 2,290.08	\$ 2,175.67	\$ 2,061.25	\$ 2,059.44	\$ 2,059.44	\$ 2,059.44	\$ 20,251.88
Richardson County, Nebraska	0.6780640713%	\$ 1,457.35	\$ 1,165.99	\$ 2,309.85	\$ 2,335.25	\$ 2,335.25	\$ 2,289.53	\$ 2,175.14	\$ 2,060.75	\$ 2,058.94	\$ 2,058.94	\$ 2,058.94	\$ 20,246.98
Rock County, Nebraska	0.0420632348%	\$ 90.41	\$ 72.33	\$ 143.29	\$ 144.87	\$ 144.87	\$ 142.03	\$ 134.93	\$ 127.84	\$ 127.72	\$ 127.72	\$ 127.72	\$ 1,256.01
Saline County, Nebraska	0.6431415318%	\$ 1,382.29	\$ 1,105.94	\$ 2,190.88	\$ 2,214.97	\$ 2,214.97	\$ 2,171.61	\$ 2,063.11	\$ 1,954.62	\$ 1,952.90	\$ 1,952.90	\$ 1,952.90	\$ 19,204.19
Sarpy County, Nebraska	4.1205096407%	\$ 8,856.12	\$ 7,085.58	\$ 14,036.65	\$ 14,191.00	\$ 14,191.00	\$ 13,913.16	\$ 13,218.05	\$ 12,522.95	\$ 12,511.92	\$ 12,511.92	\$ 12,511.92	\$ 123,038.34
Saunders County, Nebraska	0.9147340487%	\$ 1,966.02	\$ 1,572.97	\$ 3,116.07	\$ 3,150.34	\$ 3,150.34	\$ 3,088.66	\$ 2,934.35	\$ 2,780.04	\$ 2,777.59	\$ 2,777.59	\$ 2,777.59	\$ 27,313.94
Scotts Bluff County, Nebraska	1.8428925654%	\$ 3,960.89	\$ 3,169.02	\$ 6,277.87	\$ 6,346.91	\$ 6,346.91	\$ 6,222.64	\$ 5,911.76	\$ 5,600.87	\$ 5,595.94	\$ 5,595.94	\$ 5,595.94	\$ 55,028.74
Scottsbluff City, Nebraska	0.5159537183%	\$ 1,108.93	\$ 887.23	\$ 1,757.61	\$ 1,776.94	\$ 1,776.94	\$ 1,742.15	\$ 1,655.11	\$ 1,568.07	\$ 1,566.69	\$ 1,566.69	\$ 1,566.69	\$ 15,406.37
Seward County, Nebraska	0.7637450614%	\$ 1,641.50	\$ 1,313.33	\$ 2,601.72	\$ 2,630.33	\$ 2,630.33	\$ 2,578.83	\$ 2,449.99	\$ 2,321.15	\$ 2,319.11	\$ 2,319.11	\$ 2,319.11	\$ 22,805.41
Sheridan County, Nebraska	0.1814092513%	\$ 389.90	\$ 311.95	\$ 617.98	\$ 624.77	\$ 624.77	\$ 612.54	\$ 581.94	\$ 551.33	\$ 550.85	\$ 550.85	\$ 550.85	\$ 5,416.88
Sherman County, Nebraska	0.1198260243%	\$ 257.54	\$ 206.05	\$ 408.19	\$ 412.68	\$ 412.68	\$ 404.60	\$ 384.39	\$ 364.17	\$ 363.85	\$ 363.85	\$ 363.85	\$ 3,578.00
Sioux County, Nebraska	0.0355730752%	\$ 76.46	\$ 61.17	\$ 121.18	\$ 122.51	\$ 122.51	\$ 120.11	\$ 114.11	\$ 108.11	\$ 108.02	\$ 108.02	\$ 108.02	\$ 1,062.21
South Sioux City, Nebraska	0.4431368628%	\$ 952.42	\$ 762.01	\$ 1,509.56	\$ 1,526.16	\$ 1,526.16	\$ 1,496.28	\$ 1,421.52	\$ 1,346.77	\$ 1,345.58	\$ 1,345.58	\$ 1,345.58	\$ 13,232.06
Stanton County, Nebraska	0.2162062918%	\$ 464.69	\$ 371.79	\$ 736.51	\$ 744.61	\$ 744.61	\$ 730.03	\$ 693.56	\$ 657.09	\$ 656.51	\$ 656.51	\$ 656.51	\$ 6,455.92
Thayer County, Nebraska	0.2059575361%	\$ 442.66	\$ 354.16	\$ 701.60	\$ 709.32	\$ 709.32	\$ 695.43	\$ 660.68	\$ 625.94	\$ 625.39	\$ 625.39	\$ 625.39	\$ 6,149.89
Thomas County, Nebraska	0.0173570958%	\$ 37.31	\$ 29.85	\$ 59.13	\$ 59.78	\$ 59.78	\$ 58.61	\$ 55.68	\$ 52.75	\$ 52.70	\$ 52.70	\$ 52.70	\$ 518.28
Thurston County, Nebraska	0.2564159657%	\$ 551.11	\$ 440.93	\$ 873.49	\$ 883.09	\$ 883.09	\$ 865.80	\$ 822.55	\$ 779.29	\$ 778.61	\$ 778.61	\$ 778.61	\$ 7,656.58
Valley County, Nebraska	0.3103957199%	\$ 667.13	\$ 533.75	\$ 1,057.37	\$ 1,069.00	\$ 1,069.00	\$ 1,048.07	\$ 995.71	\$ 943.35	\$ 942.52	\$ 942.52	\$ 942.52	\$ 9,268.41
Washington County, Nebraska	0.7878555706%	\$ 1,693.32	\$ 1,354.79	\$ 2,683.85	\$ 2,713.37	\$ 2,713.37	\$ 2,660.24	\$ 2,527.34	\$ 2,394.43	\$ 2,392.32	\$ 2,392.32	\$ 2,392.32	\$ 23,525.35

Wayne County, Nebraska	0.3510034608%	\$ 754.40	\$ 603.58	\$ 1,195.70	\$ 1,208.85	\$ 1,208.85	\$ 1,185.19	\$ 1,125.97	\$ 1,066.76	\$ 1,065.82	\$ 1,065.82	\$	10,480.96
Webster County, Nebraska	0.1652355715%	\$ 355.14	\$ 284.14	\$ 562.88	\$ 569.07	\$ 569.07	\$ 557.93	\$ 530.05	\$ 502.18	\$ 501.74	\$ 501.74	\$	4,933.93
Wheeler County, Nebraska	0.0210156849%	\$ 45.17	\$ 36.14	\$ 71.59	\$ 72.38	\$ 72.38	\$ 70.96	\$ 67.42	\$ 63.87	\$ 63.81	\$ 63.81	\$	627.53
York County, Nebraska	0.8321939645%	\$ 1,788.62	\$ 1,431.03	\$ 2,834.89	\$ 2,866.07	\$ 2,866.07	\$ 2,809.96	\$ 2,669.57	\$ 2,529.18	\$ 2,526.95	\$ 2,526.95	\$	24,849.30

CUS

National Schedule	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	TOTALS	TOTAL per Sch. M	diff.		
Base	\$ 306,016,374.00	\$ 81,058,849.00	\$ 161,989,258.00	\$ 161,989,258.00	\$ 161,989,258.00	\$ 161,989,257.00	\$ 153,896,217.00	\$ 145,803,177.00	\$ 145,674,735.00	\$ 145,674,735.00	\$ 1,626,081,118.00	\$ 1,626,081,118.00	\$ -	Nebraska allocation %	0.4616982721%
Incentive A	\$ -	\$ 162,912,910.00	\$ 325,567,678.00	\$ 325,567,678.00	\$ 325,567,678.00	\$ 325,567,679.00	\$ 309,302,202.00	\$ 293,036,724.00	\$ 292,778,585.00	\$ 292,778,585.00	\$ 2,653,079,719.00	\$ 2,653,079,719.00	\$ -	NE Addl. Restitution %	0.5252526469%
Incentive B	\$ -	\$ 81,456,455.00	\$ 162,783,839.00	\$ 162,783,839.00	\$ 162,783,839.00	\$ 137,108,875.00	\$ 128,976,136.00	\$ 120,843,397.00	\$ 120,714,327.00	\$ 120,714,328.00	\$ 1,198,165,035.00	\$ 1,198,165,035.00	\$ -		
Incentive C	\$ -	\$ 81,456,455.00	\$ 162,783,839.00	\$ 162,783,839.00	\$ 162,783,839.00	\$ 137,108,874.00	\$ 128,976,136.00	\$ 120,843,397.00	\$ 120,714,328.00	\$ 120,714,327.00	\$ 1,198,165,034.00	\$ 1,198,165,034.00	\$ -		
Incentive D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,349,930.00	\$ 51,349,930.00	\$ 51,349,930.00	\$ 51,349,930.00	\$ 51,349,930.00	\$ 256,749,650.00	\$ 256,749,650.00	\$ -		
Max Remediation	\$ 306,016,374.00	\$ 243,971,759.00	\$ 487,556,936.00	\$ 487,556,936.00	\$ 487,556,936.00	\$ 487,556,936.00	\$ 463,198,419.00	\$ 438,839,901.00	\$ 438,453,320.00	\$ 438,453,320.00	\$ 4,279,160,837.00	\$ 4,279,160,837.00	\$ -		
Additional Remediation	\$ 3,803,699.00	\$ 3,803,698.00	\$ 3,803,698.00	\$ 8,558,322.00	\$ 8,558,322.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28,527,739.00	\$ 28,527,739.00	\$ -		
Nebraska Schedule	Payment 1	Payment 2	Payment 3	Payment 4	Payment 5	Payment 6	Payment 7	Payment 8	Payment 9	Payment 10	TOTALS	Recalculated	diff.		
Base	\$ 1,412,872.31	\$ 374,247.31	\$ 747,901.61	\$ 747,901.61	\$ 747,901.61	\$ 747,901.60	\$ 710,536.17	\$ 673,170.75	\$ 672,577.73	\$ 672,577.73	\$ 7,507,588.42	\$ 7,507,588.42	\$ -		
Incentive A	\$ -	\$ 752,166.09	\$ 1,503,140.34	\$ 1,503,140.34	\$ 1,503,140.34	\$ 1,503,140.35	\$ 1,428,042.92	\$ 1,352,945.49	\$ 1,351,753.67	\$ 1,351,753.67	\$ 12,249,223.22	\$ 12,249,223.22	\$ -		
Incentive B															
Incentive C															
Incentive D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,081.74	\$ 237,081.74	\$ 237,081.74	\$ 237,081.74	\$ 237,081.74	\$ 1,185,408.70	\$ 1,185,408.70	\$ -		
Max Remediation	\$ 1,412,872.31	\$ 1,126,413.40	\$ 2,251,041.95	\$ 2,251,041.95	\$ 2,251,041.95	\$ 2,251,041.95	\$ 2,138,579.10	\$ 2,026,116.24	\$ 2,024,331.40	\$ 2,024,331.40	\$ 19,756,811.64	\$ 19,756,811.64	\$ -		
Additional Remediation	\$ 19,979.03	\$ 19,979.02	\$ 19,979.02	\$ 44,952.81	\$ 44,952.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 149,842.70	\$ 149,842.70	\$ -		
												\$ 19,906,654.35	Grand total		