Agenda Item #

4/5/23

Steve Ortmeier

Mike Carlson **Reporting Center Coordinator** NEBRASKA STATE PROBATION -

SIXTH PROBATION DISTRICT

Chief Deputy Probation Officer

Patty Lyon, Chief Probation Officer

South Region (Dodge, Washington & Burt Counties)

Blair, NE 68008

597 Grant St., Suite 300

Phone: (402) 426-2250

Fax: (402) 426-2264

North Region

(Dakota, Dixon, Thurston & Cedar Counties) 1000 W. 29th St., Suite 118

South Sioux City, NE 68776 Phone: (402) 412-3601

(402) 412-3604 Fax:

-Main Office -

2860 West 23rd Dr., Fremont, NE 68025

Phone: (402) 727-2790 / Fax: (402) 727-2793

Brandon Jerred - Drug Court Coordinator

Michelle Stieren - Office Manager

March 30, 2023

Sarah Gorsett - Juvenile Supervisor

Micki Gilfry **Dodge County Clerk** 435 North Park, Courthouse Fremont, Nebraska 68025

Norma Barragan – Juvenile Justice Resource Supervisor

RE: Probation – Quarterly County Billings 2022 / 2023

Dear Ms. Gilfry:

Under the provisions of Section 29-2259, Revised Statutes of Nebraska, 1943 (Reissued 1985). Burt County is required to pay a percentage of the expense for maintaining the offices of Nebraska Probation District Six (see attachment). Based upon the workload and population within the district, I have calculated Burt County's financial responsibility at 43.5% of the overall budget. Please refer to an explanation of my calculations below.

The district's workload was determined through information obtained from the Nebraska Probation Management Information System. The workload of each county was calculated as a percentage of the district's workload. The district's population was determined through information obtained from the U.S. Census Bureau Website http://www.census.gov/. population of each county was calculated as a percentage of the district's population. The percentage of each county's workload was averaged with the percentage of each county's population. The resulting percentages were used to determine the reimbursement amount for each county within District Six. The proportions effective July 1, 2020 are as follows:

	DISTRICT 6	DISTRICT 6	REIMBURSEMENT
<u>COUNTY</u>	WORK LOAD	<u>POPULATION</u>	<u>PERCENTAGE</u>
DODGE	520 (51%)	37,167 (36%)	43.5%
DAKOTA	246 (23%)	21,582 (20%)	21.5%
WASHINGTON	140 (13%)	20,865 (19%)	16%
CEDAR	42 (4%)	8,380 (8%)	6%
BURT	33 (3%)	6,722 (6%)	4.5%
THURSTON	43 (4%)	5,773 (6%)	5%
DIXON	26 (2%)	5,606 (5%)	3.5%
TOTAL	1050 (100%)	107,095 (100%)	(100%)

Thank you for your support and if I can answer any questions regarding the budget or any probation activities, please contact me at (402) 727-2790 Ext. 2012.

Chief Probation Officer

Nebraska Probation District Six

STATE OF NEBRASKA

IN THE DISTRICT AND COUNTY COURTS

IN AND FOR PROBATION DISTRICT SIX

Under the provisions of Section 29-2259, Revised Statutes of Nebraska, 1943 (Reissued 1985) it is hereby ordered that expenses of maintaining the offices of Nebraska Probation District Six, which have been paid by Dodge County, be and hereby are apportioned to the other counties. These expenses covering the period from <u>January 1, 2023 to March 31, 2023</u> are listed below.

Each county is hereby directed to reimburse Dodge County in the following amounts:

DODGE	43.5%	\$28,364.93
DAKOTA	21.5%	\$14,019.45
WASHINGTON	16%	\$10,433.08
CEDAR	6%	\$3,912.41
BURT	4.5%	\$2,934.30
THURSTON	5%	\$3,260.34
DIXON	<u>3.5%</u>	<u>\$2,282.24</u>
TOTAL:	100%	\$65,206.75

The Dodge County Clerk's Office address is 435 North Park, Courthouse, Fremont, Nebraska 68025.

(PROPORTIONS ARE BASED UPON POPULATION, NUMBER OF INVESTIGATIONS, AND PROBATION CASES OF EACH COUNTY).

Chief Probation Officer

Nebraska Probation District Six

Dated this 30th day of March, 2023