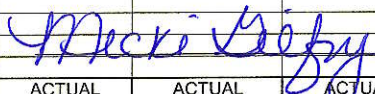


NOTICE OF BUDGET HEARING AND BUDGET SUMMARY							
DODGE COUNTY, NEBRASKA							
PUBLIC NOTICE is hereby given, in compliance with the provisions of Sections 13-501 to 13-517, R.R.S. 1943, that the governing body will meet on the 3rd day of September, 2025, at 10:15 o'clock, A.M., at the Board Room, 3rd Floor, Dodge County Courthouse, 435 N. Park, Fremont, Nebraska, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the County Clerk.							
 Micki Gilfry, Dodge County Clerk							
FUNDS	ACTUAL EXPENSE 2022-2023	ACTUAL EXPENSE 2023-2024	ACTUAL EXPENSE 2024-2025	REQUIREMENTS BUDGET 2025-2026	NECESSARY CASH RESERVE	CASH ON HAND AND ESTIMATED OTHER REVENUE	TOTAL PROPERTY TAX REQUIREMENT
GENERAL - ALL DEPARTMENTS	13,981,062.08	15,173,389.46	15,902,332.57	19,470,555	1,000,000	8,033,170	12,437,385
ROAD & BRIDGE FUND	4,107,729.67	5,197,692.48	4,951,127.23	5,458,300	0	5,458,300	0
HIGHWAY/BRIDGE BUYBACK PROGRAM	0.00	0.00	472,651.29	1,340,060	0	1,340,060	0
FLOOD CONTROL FUND	942,648.23	382,897.92	444,024.74	2,102,612	0	2,102,612	0
FIRST RESPONDERS COMMUNICATION BOND	1,100,700.00	1,100,900.00	61,550.00	2,112,775	0	1,426,456	686,319
FIRST RESPONDERS COMMUNICATION FUND	32,391.19	416,329.73	404,327.58	362,822	0	362,822	0
R.O.D. EQUIPMENT & PRESERVATION FUND	8,473.53	15,329.24	20,423.99	33,310	5,000	38,310	0
RELIEF/INDIGENT	165,178.90	178,877.94	187,447.16	198,200	50,000	55,536	192,664
INSTITUTIONS	9,779.92	106,040.13	11,131.63	120,000	30,000	136,301	13,699
VETERANS' AID	13,723.57	16,000.00	15,000.00	15,300	1,020	16,320	0
FLOOD DISASTER RELIEF FUND 2019	10,739,410.84	35,400.00	524,991.40	681,700	0	681,700	0
COVID-19 EMERGENCY FUND	0.00	0.00	0.00	33,480	0	33,480	0
INHERITANCE TAX	1,490,500.00	2,598,278.00	1,211,971.00	6,324,686	0	6,324,686	0
INTEREST FUND	0.00	0.00	0.00	3,220,650	0	3,220,650	0
HISTORICAL SOCIETY	100,900.00	101,500.00	98,881.00	106,080	1,000	6,313	100,767
CONSTRUCTION BONDS	0.00	71,010.90	0.00	0	0	0	0
VISITORS' PROMOTION	108,378.62	175,496.16	195,671.44	156,073	10,000	166,073	0
VISITORS' PROMOTION CAPITAL IMPROVEME	142,195.64	113,533.00	236,810.00	242,007	0	242,007	0
BUILDING FUND	70,340.07	18,149.23	15,081.21	262,061	0	262,061	0
COUNTY DRUG & LAW ENFORCEMENT FUND	0.00	0.00	0.00	0	0	0	0
FEDERAL FORFEITURE FUND	0.00	15,489.69	0.00	0	0	0	0
AMERICAN RESCUE PLAN ACT (ARPA) FUND	18,153.62	2,851,595.01	1,164,838.70	954,005	0	954,005	0
OPIOID SETTLEMENT FUND	0.00	0.00	0.00	155,807	0	155,807	0
DURHAM FAMILY SHERIFF GRANT FUND	0.00	0.00	0.00	0	0	0	0
CAPITAL IMPROVEMENTS/ECONOMIC DEVELOPMENT	375,613.65	78,538.71	0.00	2,534,560	0	1,534,560	1,000,000
ROAD CONSTRUCTION BONDS	0.00	384.65	0.00	0	0	0	0
TOTAL - ALL COUNTY FUNDS	33,407,179.53	28,646,832.25	25,918,260.94	45,885,043	1,097,020	32,551,229	14,430,834
					Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax					\$ 771,374	\$ 13,659,460	\$ 14,430,834
Unused Budget Authority created for next year							1,211,875
NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST							
PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute 77-1601.02, that the governing body will meet on the 17th day of September, 2025, at 9:10 o'clock, A.M., at the Board Room, Courthouse, Fremont, Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.							
	2025	2026	Change				
Operating Budget	\$ 41,895,460	\$ 45,885,043	9.52%				
Property Tax Request	\$ 13,901,199	\$ 14,430,834	3.81%				
Valuation	\$ 6,311,070,615	\$ 6,537,750,387	3.59%				
Tax Rate	0.220267	0.220731	0.21%				
Tax Rate if Prior Tax Request was at Current Valuation		0.212630					